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REPORT

OF THE OFFICERS

PIERMONT, N.H.

FOR THE YEAR ENDING DECEMBER 31

2001

EMERGENCY SERVICES

Any Time of Day or Night

Ambulance

Fire

Police

Dial - 911

When dispatcher answers, give your

Name

Problem

Location and

Your Phone Number

The needed help will start out immediately to
where you are

17
PS
2001

This Town Report

Is Dedicated To

**PIERMONT FIRE DEPARTMENT
AND
FAST SQUAD**

**Wayne Godfrey, Mike Hudson, Kelvin Ordway,
Austin Hogan, Roy Belyea, Jim Putnam, Michelle
Metcalf, Ai Metcalf, Keith Brick, Kelly Fitzpatrick,
Randy Dunbar, Peter Trapp, Bill Deal, Tom Elliott,
Ellen Putnam, Lindsay Clark.**

**Thank you, all present and former members, for
your many contributions to our Town**

ANNUAL REPORT
OF THE
OFFICERS
OF THE
TOWN OF PIERMONT
NEW HAMPSHIRE

For the Year Ending December 31, 2001

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TOWN OFFICERS

Selectmen	Dean W. Osgood, Chair (2002)	272-5804
	Jean . D. Daley, Chr (2003)	272-4944
	Robert J. Lang (2004)	989-5684
Town Clerk	Linda Lambert (2003)	272-5848
Treasurer	James Lambert	272-5848
Tax Collector	Linda Lambert (2003)	272-5848
Road Agent	Christopher Davidson (2002)	272-9110
Police Chief	William R. Deal	272-5882
Fire Chief	Wayne Godfrey	272-5802
Forest Fire Warden	W. Alfred Stevens	272-5837
Health Officer	Alex Medlicott	272-4835
Emergency Management	Wayne Godfrey	272-5802
Animal Control Officer	Wayne Godfrey	272-5802
Supervisors-Checklist	Vea Jenks (2004)	272-4838
	Russell Woodard (2006)	272-4378
	Louis Hobbs (2002)	272-5810
Trustee Trust Fund	Frederick Shipman, Chr. (2002)	272-4938
	William R. Deal (2004)	272-5882
	Louis Hobbs (2003)	272-5810
Moderator	Arnold Shields (2002)	989-3171

LIBRARY TRUSTEES

Katherine Wescott, Treas. (2003)	Marian Shields (2003)
Helga Mueller, Chr. (2002)	Joe Medlicott (2004)
Stephanie Gordon (2002)	Nancy Sandell (2004)
Cindy Piro (2003)	
Maureen Byrne, Librarian	
Jim Meddaugh , Assistant Librarian	

ZONING ADMINISTRATOR

Terry Robie	272-4901
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BOARD OF ADJUSTMENT

Fred Shipman, Chr. (2004)	George Schmid, Vice Chr. (2004)
Jeffrey P. Dube (2003)	Dean Osgood (2002)
William Putnam, (2002)	Steve Daly, Alternate
Charlie Brown, Alternate	

PLANNING BOARD

Peter Labounty, Chr.(2003)
Fred Shipman (2002)
Suzanne Woodward (2004)
Jean D. Daley, Ex-Officio

Thomas Stevens, Vice Chr.(2004)
Robert Michenfelder (2003)
Kay Wescott (2002)

HISTORICAL SOCIETY

Joe Medlicott., Pres.
Frederick Shipman, Treas.
Lloyd Hall, Dir. of Preservation

Helga Mueller, Co-V.P.
Anna Williams, Corresp. Secy.
Betty Hall, Dir-at-Large.

CONSERVATION COMMISSION

Helga Mueller, Chr.
David Ritchie
Donald Smith
Charles Grant

Robert A. Michenfelder
Eric Underhill
Ernest Hartley, Jr.

RECYCLING CENTER & TRANSFER STATION

Wayne Godfrey, Manager
John Metcalf, Assistant Manager

**MINUTES OF THE ANNUAL TOWN MEETING
MARCH 13, 2001
TOWN OF PIERMONT**

Polls opened at 10:00 AM in the Old Church Building and remained opened until 6:30 PM for voting by Official Ballot on Article One. There were 113 voters that voted during the day.

The meeting for the Town of Piermont reopened at 8:00 PM at the Piermont Village School by Moderator S. Arnold Shields followed by Pledge of Alliance. Moderator then explained how we were going to vote during the meeting, that in order to vote you have to be on the checklist. Moderator introduced the Board of Selectmen.

Meeting adjourned for purpose of handing out colored ballots for Article 5. Reopened at 8:14

Joe Medlicott moved to not have the entire Warrant read aloud at this time. Bill Daley seconded. Voice overwhelming passed.

ARTICLE ONE: (By Official Ballot) To vote by Official Ballot for the following Town officers:

Selectman - three years	Robert Lang
Treasurer - one year	James Lambert
Trustee of Trust Funds - three years	William Deal
Two Library Trustees - three years	Joe Medlicott
	Nancy Sandell
Supervisor of the Checklist - one year	Lou Hobbs

The moderator swore in all town officers present

ARTICLE TWO: To raise and appropriate \$369,331 appearing in the Town Budget as necessary to defray Town Charges for the ensuing year, divided as follows and subject to any adjustment which may be voted upon at this Meeting:

ITEM	BUDGETED CHARGE
Officers Salaries	22,000
Officers Expenses	19,000
Auditor Expense	5,500
Election/Registration	1,000
Town Buildings	25,000
Village Sewer System (Note 4)	19,191
Police Dept.	13,000
Fire Dept. & Fast Squad	20,782
Tax Maps	1,200

Minutes Continued:

Library	20,000
Cemeteries (see note 1)	8,500
Ambulance, Fire and Police Dispatching Services	3,600
Upper Valley Ambulance	9,360
Testing Monitoring Wells	9,850
Contingency	1,500
Insurance	14,000
Legal Expenses	2,500
Solid Waste Disposal (see note 2)	46,889
Street Lights and Blinker	4,200
Highways and Bridges	75,000
Highway Subsidy (see note 3)	28,060
Public Welfare	4,500
Memorial Day	500
Upper Valley Lake Sunapee Regional Planning	599
Recreation and Swimming Pool	2,500
Interest	1,000
Planning Board	2,500
Revaluation Note	7,100
Miscellaneous	500
 TOTAL TOWN CHARGES	 369,331

Note 1: Town raises by taxes \$1,500; balance comes from Cemetery Trust Funds, user fees and surplus in Operating Account.

Note 2: The Town expects to receive \$20,000 from the sale of bags and \$2,000 from miscellaneous income to offset this cost.

Note 3: This amount is received from the State for use by the Highway Department.

Note 4: No money is raised by taxes. All money comes from User Fees.

Moved by Helga Muller

Seconded by Bill Daley

Discussion: Bill Daley asks how much longer do we have to test wells? Until the State has lots of good results. We will always have to test but hopefully fewer.

VOICE PASSED NO NAYS

ARTICLE THREE: (By Petition) To see if the Town will vote to accept the dedication of that portion of Winn Road which has been brought up to town highway specifications at no cost to the town, to the satisfaction of the Piermont Road Agent, a distance of 1,161 feet, as a town highway.

Attorney Comment: Since Winn Road is a highway which at some time in the past was discontinued subject to gates and bars, it is therefore now a Class VI highway. Thus, an "acceptance" of the highway is not the proper wording. Instead, the vote should be one

Minutes Continued:

to “reclassify” the highway under RSA 231:22-a, and the motion under this article should be similar to the following:

“I move to reclassify as a Class V town highway, in accordance with RSA 231:22-a, that portion of Winn Road which has been reconstructed to Town highway standards at no cost to the Town, to the satisfaction of the Piermont Road Agent, beginning at N.H. Route 10, and extending to the east a distance of 1,161 feet.”

Moved by George Schmid

Seconded by Frank Rodimon

Discussion: George Schmid gives a “friendly amendment”, “If it is order, I propose to withdraw the language I used in my petition, and substitute the language recommended by the Town’s Attorney. I propose that the discussion of this Article and vote be based on the Attorney’s words and not mine.” There being no objections- so ordered to be read as Attorneys language. Chris Davidson amends to add “final acceptance be contingent upon Road Agent final approval after spring conditions.” Bill Daley seconded. David Davis –the article says it already reads approved by Road Agent so why do we need delay of approval until spring thaw? Chris would like to wait for first mud season. Selectmen states that the Town Subdivision Regulations concerning roads require posting a bond for two years for unforeseen troubles

Amendment VOICE PASSED A FEW NAYS

Amended Article VOICE PASSED NO NAYS

ARTICLE FOUR: To raise and appropriate the sum of \$17,757.77 to cover paving Lily Pond Road.

Moved by Chris Davidson

Seconded by John Metcalf

Discussion: Fred Shipman –What section is this for? Chris- We have already paved the road last year . Blasting was much more than expected so we took money out of highway budget. I’d just like to replace that money now.

VOICE PASSED A FEW NAYS

ARTICLE FIVE: To see if the Town will vote to appropriate the total sum of \$123,701.50 to complete the reconstruction of Lily Pond Road, and to authorize the issuance of \$90,000 of bonds or notes in accordance with the Municipal Finance Act (RSA Chapter 33) and authorize the Selectmen to issue and negotiate such bonds or notes and determine the rate of interest thereon; and further, to raise the remaining \$33,701.50 by taxation (2/3 ballot vote required if bonds or notes are authorized.)

The Selectmen recommend this Article.

Moved by Bill Daley

Seconded by Chris Davidson

Minutes Continued:

Discussion: David Davis amends article to “ not to exceed \$123,71.50” Gail Shipman seconded. Show of Hands 27 NO 47 YES AMENDMENT PASSES

Shawn Rogers asks- you’re asking to fix Lily Pond not in phases but all in one year-yes. The residents asked for it to be done so all he is doing is coming up with a one-year-to-finish price. \$20,000 is coming out of highway budget. John Metcalf asks what happens if you are, say , 280 feet short of finishing the job with this cap on the price not to exceed? If that close the job would be finished with general highway funds. Helga Mueller asks if not in phase when would this be done so we would not have to hear this again-Start in Summer 2 months and than pave in Fall. Ben Gitchel – how many houses does this affect-it’s traffic not houses that is a concern here. It’s the most traveled town road in Piermont. Tom Elliot –has Chris done soil test along Pond for this plan for water problems? Yes, have done 7 holes. John Metcalf are there any wetland considerations –yes. If this is approved he will start permit process as a minimal impact project. Chris Jacobs: is a 2 month time period realistic and can you do it? It is realistic and yes we can do it. UVLSRPC had done a traffic impact study when he took over as road agent, 1 being low 5 being highest and this road is a 4, Church Street just to the post office is a 5 all other town roads are at 1 or 2s. His men did a count for one day’s traffic and ended up with 61 vehicles. Shawn Rodgers asks what happens if we turn this down? Next phase cost is \$53,000. If we do it all this year, a bond would cost 3 years \$33,275/yr or 5 years \$21,700/yr. We’d still pay for three years but get work done in one year. Katherine Johnson stated that she drives the road ever day and at this stage its much better than before-thank you. Dean Osgood pointed out that the extra time and cost of setting up each year costs would be saved. Cy Jesseman amends article to have this go out to bid. Helga Mueller seconds. Chris how would you put this out for bid what do you put in specs?. What if it goes over bid? Christa Davis asks if we could use Chris’s specs-he used subdivision specs and state regardments and at a low price. You have to hire a clerk of the project just to be sure what is going into the project and missed the job and money. Jim Lambert pointed out if went out to bid have to wait until next town meeting to look at bids or hold special town meeting and then wait again for start up.

VOICE FAILED ON OUT TO BID AMENDMENT

BALLOT VOTE 80 VOTERS (53) YES 52 NO 28

What do we do now??

Gerry Wood moves to reconsider and revote on the amended article. Shawn Rogers seconds.

Discussion: John Metcalf ask Road Agent if this number given \$123,701.50 is a realistic and if he felt job can be done for this-Yes. Chris Jacobs ask the cost effectiveness if this is done all at once instead of phase in. The costs are going up each year, from start to today just paving cost have gone up \$12 for example. It’s also cost effective to start with all equipment there and finish and not moving on and off job site. Jean Daley stated that if this is defeated there is no money in budget for Lily Pond Road this year. We would need \$53,000 for continuation of phase project. Eillona Swaan asks about safety concerns here? Bob Lang states that the road originally was built for cars not trucks and not for the volume it has today. It needs upgrading. If you notice Pike’s side of the road is now getting rough because it was paved over and not fixed right to being with. There is no base on this road. Liz Trussell asks when the traffic count was done- 3-4- years ago. Helga Mueller asks if defeated how many

Minutes Continued:

more phases and cost- next phase is 500 feet for \$53,000 just to Knapp Road. Katy Cook asks how long for phases-5 years. When we're done do we start over again at beginning of road?- not for at least 12 years we hope. The biggest cost next phase is the culverts. Janet Johnson asks if we do finish this project this year do we have other project next year at this scale? Chris stated that his 10 year plan is in the town office and the next project would be starting Indian Pond Road and Church Street needs attention. Frank Rodimon moves to vote. John Metcalf seconds. Voice passed to vote.

BALLOT VOTE 82 voters (need 54) 59 YES 22 NO PASSED BY 2/3 PRESENT
Robert Lang moved not to hear about this again seconded by Michelle Metcalf VOICE PASSED

ARTICLE SIX: To raise and appropriate the sum of \$40,150 for maintenance of Piermont Heights Road.

Moved by Jim Lambert

Seconded by Chris Davidson

Discussion: Frank Rodimon ask what class of road is this now-Jean Daley summer maintenance only . Are we reclassifying this road-NO only to upgrade for summer maintenance. Robert Lang says this was brought to the attention of the Selectmen as a road being neglected, this amount is to clear back the road so as to get equipment on road. Where does this number come from-Chris explains that is to clear some trees back 15 feet in some spots replace culverts and resurface with gravel. Glen Meder asks number of traffic for this road- none available. Chris Davidson asks if anyone knows origin of road? Ed French says it was the main road at one time. Frank Rodimon says he saw it on a deed about 1860-1866 so it was there at that time. Kay Wescott states she lives on this road and Chris has done a good job maintaining this and if this will increase our taxes she is not for it. Christa Davis says she uses the road a lot in summer and likes it the way it is now. Bill Daley asks why we need more money if we maintain it as a summer road now? Chris says most of his complaints are for this road and he would like opinion of the town. Ed French states this is a good road and he sees no need to put more money into it just for maintenance.

VOICE DEFEATED NO YES'S

ARTICLE SEVEN: To see if the Town will vote to establish a Capital Reserve Expendable Trust Fund for the Improvement of the Transfer Station and related Equipment, and to appropriate up to \$2,000 to this fund, all to come from revenue raised from recycling, and not from taxation; and further, to appoint the Selectmen as agents for purposes of expending this fund.

The Selectmen recommend this Article.

Moved by Helga Mueller

Seconded by Tom Elliott

Discussion: Helga Mueller asks how is Article different from last years vote- last years was

Minutes Continued:

illegal. Fred Shipman states this cannot be both a Capital Reserve and Expendable Trust therefor he made a "Friendly Amendment" to read Expendable Trust only. No objection so moved.

VOICE PASSED AS AMENDED

ARTICLE EIGHT: To see if the Town will vote to appropriate the sum of \$2,670 for the Visiting Nurse Alliance of Vermont and New Hampshire.

Moved by Eillona Swaan

Seconded by Ellen Putnam

Discussion: Ben Elder states that this organization needs nurses very badly please call them if you can help.

VOICE PASSED NO NAYS

ARTICLE NINE: To see if the Town will vote to appropriate the sum of \$500 for the White Mountain Mental Health Center.

Moved by Ben Elder

Seconded by Tom Elliott

Dicussion: none VOICE PASSED

ARTICLE TEN: To see if the Town will vote to appropriate the sum of \$800 for the support of the Community Action Outreach Program.

Moved by Fred Shipman

Seconded by Wayne Godfrey

Discussion: Kay asks what this program is for – Fred says it does fuel assistance for one thing. They have report in Town Report.

VOICE PASSED

ARTICLE ELEVEN: To see if the Town will vote to appropriate the sum of \$1,130 for the Grafton Senior Citizen Council.

Moved by Gerry Wood

Seconded by Tom Elliott

Discussion: Kay Johnson asks if this supports the new Center-the Center was supported by this group. Kay says the center is great.

VOICE PASSED

ARTICLE TWELVE: To see if the Town will appropriate the sum of \$300 to be paid to the AIDS Community Resource Network (ACORN).

Moved by Don Smith

Seconded by Tom Elliott

Minutes Continued:

Discussion: Robert Elder says they work with AIDS patients- Still do not return phone calls when called.

VOICE DEFEATED

ARTICLE THIRTEEN: To see if the Town will appropriate the sum of \$300 to be paid to the Haverhill Area Teen Center.

Moved by Eilliona Swaan

Seconded by Tom Elliott

Discussion: none VOICE PASSED

ARTICLE FOURTEEN: To see if the Town will vote to donate \$312 to the Lower Cohase Communication Committee to develop and maintain a web site to promote Haverhill and Piermont, New Hampshire and Bradford and Newbury, Vermont.

Moved by Kay Wescott

Seconded by Gerry Wood

Discussion: Tom Elliott asks what it does for Piermont? Kay says it promotes Piermont and has a web site for Piermont businesses for free. This amount is based on \$.15 per capita. Helga Mueller also states it has a Community of Commerce.

VOICE PASSED SOME NAYS

ARTICLE FIFTEEN: To see if the Town will vote to appropriate the sum of \$10,000 to be paid into Town Fire and Emergency Vehicles Capital Reserve Fund.
The Selectmen recommend this Article.

Moved by Michelle Metcalf

Seconded by Wayne Godfrey

Discussion: none VOICE PASSED

ARTICLE SIXTEEN: To see if the Town will vote to appropriate the sum of \$20,000 to be paid into the Bean Brook Bridge Expendable Trust Fund.

The Selectmen recommend this Article

Moved by Ted Goodfleisch

Seconded by Tom Elliott

Discussion: Glen Meder asks if there is much change in the bridges condition? Chris says they are watching it and its not gotten worse. The beams are staying steady-bolted.

VOICE PASSED ONE NO

ARTICLE SEVENTEEN: To see if the Town will vote to appropriate the sum of \$5,000 to be paid into the Town Vehicular Equipment Capital Reserve Fund.

The Selectmen recommend this Article

Moved by Tom Elliott

Seconded by John Metcalf

Discussion: none VOICE PASSED

ARTICLE EIGHTEEN: To see if the Town will vote to appropriate the sum of \$5,000 to be paid into the Town Building Improvements Capital Reserve Fund.

The Selectmen recommend this Article

Moved by Wayne Godfrey

Seconded by John Metcalf

Discussion: None VOICE PASSED

ARTICLE NINETEEN: To see if the Town will vote to appropriate the sum of \$5,000 to be paid into the Town Bridge Expendable Trust.

The Selectmen recommend this Article

Moved by Eric French

Seconded by Chris Davidson

Discussion: none VOICE PASSED

ARTICLE TWENTY: To see if the Town will vote to appropriate the sum of \$5,000 to be paid into the Town Revaluation Capital Reserve Fund.

The Selectmen recommend this Article

Moved by Wayne Godfrey

Seconded by Fred Shipman

Discussion: Chris Jacobs asks when this is due to be done again-Jean Daley states that State law says every 5 years, but not until we get enough money .

VOICE PASSED

ARTICLE TWENTY-ONE: To transact any other business that may legally come before the Meeting.

Bill Deal explains the map on display is the one we voted to repair last year and please look at it. According to Browns Bindery it is prior to 1800 and they guarantee it for 400 years if stored in a dark place. He plans to have copies made for sale later on.

Bill Deal asks for a moment of silence for those towns people who have passed away this year.

Minutes Continued:

Bill Daley makes a motion to start town meeting next year at 7:30 instead of 8:00. Don Smith seconded. .Show of Hands 21 YES 14 No PASSED

Robert Lang announced that the Selectmen are looking for help on the Memorial Day parade and activites. If anyone is interested please call one of them.

Ted Goodfleisch asks what is going to happen to this map? Bill Deal will keep for now then give to Selectmen because it belongs to the town . Ted makes motion for Bill Deal to be honorary custodian of the map until then. John Metcalf seconded VOICE PASSED Bill thanked the group.

Jim Lambert moved to adjourn

Michelle Metcalf seconded, voice passed

Adjourned at 10:20 PM

WARRANT FOR THE ANNUAL TOWN MEETING

TOWN OF PIERMONT

To the inhabitants of the Town of Piermont, New Hampshire, who are qualified to vote in Town affairs.

You are hereby notified that the Annual Town Meeting of the Town of Piermont, New Hampshire, will be held at the Piermont Village School on Tuesday, March 12, 2002 at 10:00 o'clock in the forenoon, to act upon the following subjects.

Polls will be located in the Old Church Building and will be open at 10:00 a.m. for voting by Official Ballot on Article One and will close at 6:30 p.m. unless the Town votes to keep the polls open to a later hour. All other Articles will be presented, discussed and acted upon beginning at 7:30 p.m. at the Piermont Village School.

ARTICLE ONE: (By Official Ballot) To vote by Official Ballot for the following Town officers:

One Selectman to serve for a term of three years.

A Treasurer to serve for a term of one year.

One Trustee of Trust Funds for a term of three years.

Two Library Trustees to serve for a term of three years.

One Supervisor of the Checklist to serve for a term of six years.

One Road Agent to serve for a term of three years.

One Moderator to serve for a term of two years.

And such other officers required to be elected by Official Ballot.

ARTICLE TWO: To raise and appropriate \$405,669 appearing in the Town Budget as necessary to defray Town Charges for the ensuing year, divided as follows and subject to any adjustment which may be voted upon at this Meeting:

ITEM	BUDGETED CHARGE
Officers Salaries	24,500
Officers Expenses	25,000
Auditor Expense	6,500
Election/Registration	2,500

Town Buildings	25,000
Village Sewer System (Note 4)	21,739
Police Dept.	14,000
Fire Dept. & Fast Squad (Note 5)	21,073
Tax Maps	600
Library	20,000
Cemeteries (see note 1)	8,500
Ambulance, Fire and Police Dispatching Services	4965
Upper Valley Ambulance	10,635
Testing Monitoring Wells	7,500
Contingency	1,500
Insurance	10,000
Legal Expenses	2,500
Solid Waste Disposal (see note 2)	35,237
Street Lights and Blinker	4,300
Highways and Bridges	75,000
Highway Subsidy (see note 3)	28,701
Public Welfare	4,500
Memorial Day	550
Upper Valley Lake Sunapee Regional Planning	680
Recreation and Swimming Pool	5,000
Interest	100
Planning Board	3,500
Revaluation Note	7,000
Lily Pond Reconstruction Note	34,089
Miscellaneous	500
TOTAL TOWN CHARGES	405,669

Note 1: Town raises by taxes \$1,500; balance comes from Cemetery Trust Funds, user fees and surplus in Operating Account.

Note 2: The Town expects to receive \$15,000 from the sale of bags and other charges to offset this cost.

Note 3: This amount is received from the State for use by the Highway Department.

Note 4: No money is raised by taxes. All money comes from User Fees.

Note 5: This will be offset by a Grant in the amount of \$484

ARTICLE THREE: To see if the Town will vote to appropriate the sum of \$2,870 for the Visiting Nurse Alliance of Vermont and New Hampshire.

ARTICLE FOUR: To see if the Town will vote to appropriate the sum of \$500 for the White Mountain Mental Health Center.

ARTICLE FIVE: To see if the Town will vote to appropriate the sum of \$800 for the support of the Community Action Outreach Program.

ARTICLE SIX: To see if the Town will vote to appropriate the sum of \$1,175 for the Grafton Senior Citizen Council.

ARTICLE SEVEN: To see if the Town will appropriate the sum of \$300 to be paid to the AIDS Community Resource Network (ACORN).

ARTICLE EIGHT: To see if the Town will appropriate the sum of \$300 to be paid to the Haverhill Area Teen Center.

ARTICLE NINE: To see if the Town will vote to appropriate \$354 to be paid to the Lower Cohase Communication Committee to maintain a web site to promote Haverhill and Piermont, New Hampshire and Bradford and Newbury, Vermont.

ARTICLE TEN: To see if the Town will vote to appropriate \$500 to support the 2002 Woodsville Area Fourth of July Celebration.

ARTICLE ELEVEN: To see if the Town will vote to establish an Expendable Trust Fund under RSA 31:19-a for the maintenance of the Town Owned Bedford Lot and to appropriate \$4,000 to be paid into this Fund, and further, to appoint the Conservation Commission as agents for purposes of expending this fund.

NOTE: The \$4,000 represents part of the revenue already received from the sale of timber from this lot, and will not be raised by new taxation.

The Selectmen recommend this Article.

ARTICLE TWELVE: To see if the Town will authorize the Selectmen to appropriate the sum of \$28,000 and to authorize the Selectmen to withdraw that sum from the Town Vehicle Capital Reserve Fund, to be used to rebuild the body of the Rescue Vehicle.

Note: The balance in this fund is currently \$33,052.77

The Selectmen recommend this Article.

ARTICLE THIRTEEN: To see if the Town will vote to appropriate the sum of \$20,000 to be paid into the Bean Brook Bridge Expendable Trust Fund.

The Selectmen recommend this Article

ARTICLE FOURTEEN: To see if the Town will vote to appropriate the sum of \$5,000 to be paid into the Town Vehicular Equipment Capital Reserve Fund.

The Selectmen recommend this Article

ARTICLE FIFTEEN: To see if the Town will vote to appropriate the sum of \$5,000

to be paid into the Town Building Improvements Capital Reserve Fund.

The Selectmen recommend this Article

ARTICLE SIXTEEN: To see if the Town will vote to appropriate the sum of \$5,000 to be paid into the Town Bridge Expendable Trust.

The Selectmen recommend this Article

ARTICLE SEVENTEEN: To see if the Town will vote to appropriate the sum of \$10,000 to be paid into Town Fire and Emergency Vehicles Capital Reserve Fund.

The Selectmen recommend this Article.

ARTICLE EIGHTEEN: To see if the Town will vote to appropriate the sum of \$5,000 to be paid into the Town Revaluation Capital Reserve Fund.

The Selectmen recommend this Article

ARTICLE NINETEEN: To see if the Town will appropriate a sum not to exceed \$2,000 to be paid into the Transfer Station Expendable Trust, these funds to come from anticipated revenue raised from recycling and not to be raised from taxation.

The Selectmen recommend this Article

ARTICLE TWENTY (By Petition): To see if the Town will appropriate a sum of money to monitor the water quality in each of the three major lakes within its borders, Lake Catherine, Lake Armington and Lake Tarleton. The monitoring will take place annually between May 1st and December 1st and measure pollutants such as, but not limited to, E-Coli, mercury, arsenic and contaminates resulting from runoff.

ARTICLE TWENTY-ONE: To transact any other business that may legally come before the Meeting.

Given under our hand and seal of the Town of Piermont this 12th day of February, 2002

BOARD OF SELECTMEN

Dean W. Osgood

Jean D. Daley

Robert J. Lang

RETURN

We hereby attest that the within Warrant is a true copy of the Warrant for the Annual Town Meeting described therein and further certify that we have caused to be posted an attested copy of this Warrant at the place of the Meeting and a like copy at one other public place in the Town of Piermont fourteen days before the day of the Meeting, not counting the day of posting or the day of the Meeting.

BOARD OF SELECTMEN

Dean W. Osgood

Jean D. Daley

Robert J. Lang

This Warrant and Return of Warrant have been duly recorded in the Office of the Town Clerk of Piermont, New Hampshire, this 12th day of February 2002.

Linda Lambert
Town Clerk

SUMMARY OF BUDGET FOR 2002
FOR INFORMATION PURPOSES ONLY. SEE POSTED BUDGET

Town Charges	\$405,669
Visiting Nurse Alliance of VT & NH	2,870
White Mountain Mental Health	500
Community Action Outreach Program	800
Grafton Senior Citizens Council	1,175
Aids Community Resource Network	300
Haverhill Teen Center	300
Lower Cohase Web Site	354
4 th of July Celebration	500
Rescue Truck Rebuilding	28,000
Vehicular Capital Reserve Fund-Fire & Emergency	10,000
Revaluation Capital Reserve Fund	5,000
Bean Brook Bridge Expendable Trust	20,000
Vehicular Capital Reserve Fund	5,000
Building Improvements Capital Reserve	5,000
Bridge Expendable Trust Fund	5,000
Bedford Lot Expendable Trust Fund	4,000
Transfer Station Expendable Trust Fund	2,000
 Town Sub-total	 494,468
 Estimate of County Tax	 75,000
 TOTAL OF TOWN AND COUNTY	 \$569,468

BUDGET OF THE TOWN OF PIERMONT, N.H.

	Actual		
	Appropriation	Expenditures	Appropriation
PURPOSES OF APPROPRIATION	<u>2001</u>	<u>2001</u>	<u>2002</u>
General Government:			
Town Officers Salaries	22,000	19,815.00	24,500
Town Officers Expenses	19,000	19,928.02	25,000
Election & Registration	1,000	863.70	2,500
Expenses Town Buildings	25,000	28,326.67	25,000
Auditor Expense	5,500	5,500.00	6,500
Police Department	13,000	11,537.58	14,000
Fire Dept. inc. Forest Fires & Fast Squad	20,782	20,753.65	21,073
Planning & Zoning	2,500	2,160.59	3,500
Insurance	14,000	7,989.27	10,000
Revaluation Note	7,100	7,040.00	7,000
Highway Reconstruction Note	0.00	0.00	34,089
Update Tax Map	1,200	592.80	600
UVLSC	599	599.00	680
Health Department:			
Solid Waste Disposal	46,889	32,987.02	35,237
Dispatch Services	3,600	4,560.00	4,965
VNAV TNH	2,670	2,670.00	2,870
White Mt. Mental Health	500	500.00	500
UVA, Inc.	9,360	9,360.00	10,635
Highways & Bridges:			
Town Maintenance	75,000	75,000.00	75,000
Street Lighting	4,200	4,193.28	4,300
Highway Subsidy	28,060	28,060.38	28,701
Highway Construction	123,702	123,695.18	0.00
Paving Reimbursement	17,758	17,757.77	0.00
Library:	20,000	20,000.00	20,000
Welfare	4,500	3,267.38	4,500
Memorial Day	500	352.00	550
Lower Cohase Region Profile Task & Web Site	312	312.00	354
Haverhill Area Teen Center	300	300.00	300
Community Action	800	800.00	800
Grafton Senior Citizen Council	1,130	1,130.00	1,175

Rec. Field & Swimming Pool	2,500	1,894.59	5,000
Cemeteries	8,500	1,500.00	8,500
Unclassified:			
Damages & Legal Expenses	2,500	1,277.88	2,500
Sewer District	19,191	19,191.00	21,739
Contingency Fund	1,500	2,934.63	1,500
Dump Closure Project-Monitoring Wells	9,850	6,596.35	7,500
Taxes Bought by Town	0	47,320.43	0
Capital Reserves	50,000	50,000.00	56,000
Misc. Unclassified Expense	500	380.00	500
Interest on Temp. Loans	1,000	0.00	100
Taxes Paid to County	70,000	72,143.00	75,000
Payment to School District	700,500	633,549.00	548,032
TOTAL APPROPRIATIONS	1,337,003	1,286,838.17	1,090,700
SOURCES OF REVENUE			
From Local Taxes:			
Resident Taxes	4,000	4,060.00	4,000
Yield Taxes	30,000	7,914.93	30,000
Property Taxes	900,000	1,190,195.29	1,000,000
Current Use Changes	0	3,800.00	0
Interest and Penalties	0	15,113.92	0
Rooms & Meals & Revenue Sharing	25,000	26,330.91	25,000
Highway Grant	28,060	28,060.38	28,701
Fed. Forest Land	2,000	2,308.83	2,000
Pay as You Throw Income	22,000	14,895.20	15,000
Recycling Income	0	1,568.70	0.00
Motor Vehicle Permit Fees	90,000	109,302.75	90,000
Dog Licenses	1,100	1,503.50	1,100
Business Lic,Permits,Filing	100	635.51	100
Rent of Town Property	650	550.00	650
Income from Trust Funds	12,000	11,541.58	12,000
Interest on Deposits	0	11,297.79	0
Insurance Rebates	2,000	1,698.88	2,000
Bank Loan for Highways	90,000	89,750.00	0.00
Sewer District	19,191	19,191.00	21,739
All Other Receipts including dump closeout	500	3,552.19	500
TOTAL REVENUES & CREDITS	1,226,601	1,543,271.36	1,232,790

2001 SUMMARY OF INVENTORY OF VALUATION

Land		
Current Use (at C.U. values)	1,772,989	
Conservation Restriction	176,260	
Residential	12,267,075	
Commercial/Industrial	640,945	
Buildings		
Residential	27,024,335	
Manufactured Housing	481,600	
Commercial/Industrial	437,124	
Public Utilities		
Electric (includes Phone-no land)	1,755,985	
Valuation Before Exemptions		44,556,313
Elderly Exemptions	238,400	
Solar Exemptions	1,950	
Blind Exemption	30,000	
Total Exemptions		270,350
Net Valuation on Which Tax Rate is computed		44,285,963
Utilities		
Central Vermont Public Service	7,530	
Connecticut Valley Electric Co.	604,748	
New England Power Co.	692,124	
New England Telephone	40,324	
New Hampshire Electric Coop.	411,259	
Total	1,755,985	

2001 STATEMENT OF APPROPRIATIONS AND TAX RATE

Gross Property Tax	259,432
Less War Service Credits	-5,700
Net Property Tax Commitments	253,732
Net School Appropriations	1,020,408
Less Adequate Education Grant	-225,399
State Education Taxes	-274,420
Town Tax Rate	5.73
School Tax Rate	11.77
State School Tax Rate	6.45
County Tax Rate	<u>1.61</u>
Total Tax Rate	25.56

**COMPARATIVE STATEMENT
OF APPROPRIATIONS AND EXPENDITURES
Fiscal Year Ending Dec. 31, 2001**

Title of Appropriations	Total Amt. Available	Expend- itures	Unexpended Balance	Over Draft
Town Officers Salaries	22,000	19,815.00	2,185	
Town Officers Expenses	19,000	19,928.02		928.02
Auditor Expense	5,500	5,500.00		
Election & Reg. Exp.	1,000	863.70	136.30	
Expenses of Town Bldgs.	25,000	28,326.67		3,326.67
Police Department	13,000	11,537.58	1,462.42	
Fire Department	20,782	20,753.65	28.35	
Planning & Zoning	2,500	2,160.59	339.41	
Insurance	14,000	7,989.27	6,010.73	
Update Tax Map	1,200	592.80	607.20	
Solid Waste Disposal	46,889	32,987.02	13,901.98	
Dispatch Services	3,600	4,560.00		960
VNAV TNH	2,670	2,670.00		
Haverhill Area Teen Center	300	300.00		
White Mtn. Mental Hlth	500	500.00		
UVA, Inc.	9,360	9,360.00		
Highways & Bridges	75,000	74,992.62	7.38	
Highway Subsidy	28,060	28,060		
Street Lighting	4,200	4,193.28	6.72	
Lily Pond Paving	17,757.77	17,757.77		
Lily Pond Reconstruction	123,702	123,695.18	6.82	
Library	20,000	20,000		
Welfare	4,500	3,267.38	1,232.62	
Community Action	800	800.00		
Grafton Senior Citizen	1,130	1,130.00		
Memorial Day	500	352.00	148.00	
Rec. Field & Swimming Pool	2,500	1,894.59	605.41	
*Cemeteries	8,500	1,500.00		
Contingency Fund	1,500	2,934.63		1,434.63
Damages & Legal	2,500	1,277.88	1,222.12	
Lower Cohase	312	312.00		
Dump Closure	9,850	6,596.35	3,253.65	
Misc. Unanticipated Expenses	500	380.00	120.00	
Interest on Temporary Loans	1,000	0.00	1,000.00	
Revaluation Loan Payment	7,100	7,040.00	60.00	
Capital Reserves	50,000	50,000.00		
Taxes Paid to County	70,000	72,143.00		2143.00
TOTALS	616,712.77	586,170.98	32,334.11	8,792.32
Unexpended Balance				23,541.79

*The balance of this account comes from the Cemetery Fund Monies and is spent so that there is no unexpended balance.

SCHEDULE OF TOWN PROPERTY

Bldgs.-Selectmen-Library, FireDept.,Hwy.Garage	168,400.00
Furniture & Equipment	11,800.00
Land-Selectmen-Library, Fire Dept.,Hwy.Garage	41,400.00
Equipment-Fire Department	195,000.00
Old Church, Lands and Buildings	53,000.00
Bean Brook Road Land	16,300.00
Highway Equipment	94,000.00
Parks, Commons and Playgrounds	27,000.00
Schools, Lands and Buildings	603,500.00
Cemeteries	28,500.00
Piermont Sewage District Land	1,300.00
Fire Ponds	12,300.00
Connecticut River Lot (School Lot)	16,000.00
Sarah Moore Lot	34,000.00
Open Space Lot (Glebe Lot)	41,500.00
TOTAL	1,344,000.00

FINANCIAL REPORT
of the Town of Piermont, N.H.
County of Grafton
For the Calendar Year ended December 31, 2001

ASSETS

Cash:		
In the Hands of the Treasurer		646,976
 Taxes Receivable (net of Allowance for		
Uncollectible)	109,973	
Interfund	197	
Receivable		
Prepaid Items	3,936	
 TOTAL OF ASSETS		 761,052

LIABILITIES

Interfund Payable	544,009	
Accounts Payable	9,907	
Deferred Tax Revenue	105	
Other Deferred Revenues	8,158	
Revaluation Loan Payable	6,400	
Total Liabilities		568,579

FUND EQUITY

Reserve for Encumbrances	900	
 <u>Unreserved</u>		
Undesignated	<u>191,573</u>	
Total Equity		192,473
 Total Liabilities and Fund Equity		 761,052

PAYMENTS

General Government		
Town Officers' Salaries	19,815.00	
Town Officers' Expenses	19,928.02	
Election and Registration	863.70	
Auditors	5,500.00	
Upper Valley Lake Sunapee RPC	599.00	
Tax Maps Update	592.80	
Town Buildings	28,326.67	
Capital Reserve Funds	50,000.00	
Total General Governmental Expenses		125,625.19
Protection of Persons and Property		
Police	11,537.58	
Planning Board	2,160.59	
Fire, Incl. Forest Fire	20,753.65	
Insurance	7,989.27	
Dispatch	4,560.00	
Total Protection Expense		47,001.09
Health and Sanitation		
Health Including Hospitals	2,670.00	
Town Trash Removal & Recycling	32,987.02	
Dump Closure	6,596.35	
Total Health Expense		42,253.37
Highways and Bridges		
Town Maintenance	74,992.62	
Highway Subsidy	28,060.38	
Lily Pond Reconstruction	123,695.18	
Street Lighting	4,193.28	
Total Highways and Bridges Expenses		344,199.46
Library		20,000.00
Public Welfare		
Town Poor	3,267.38	
Haverhill Area Teen Center	300.00	
Ambulance	9,360.00	
White Mt. Mental Health	800.00	
Grafton Senior Citizen Council	1,130.00	
VNAV TNH	2,670.00	
Community Action	800.00	
Total Public Welfare		18,327.38

Patriotic		
Memorial Day		352.00
Recreation		1,894.59
Cemeteries		1,500.00
Unclassified:		
Damages, Legal & Dog Damages	2,149.37	
Taxes Bought by Town	47,320.43	
Paid to Conservation Commission	380.00	
Total Unclassified Payments		49,849.80
Interest		0
Bonds and Term Notes	7,040.00	
Total Indebtedness Payments		7,040.00
Payments to Other Governmental Divisions		
County	72,143.00	
School District	633,549.00	
Total Payments to Other Government Divisions		705,692.00
TOTAL PAYMENTS		1,053,734.88.60

RECEIPTS

From Local Taxes

Property	1,153,739.06
Resident	4,060.00
Yield	7,914.93
Current Use Lien Release	3,800.00
Interest, Costs and Penalties	15,113.92
Tax Sales Redeemed	36,456.23

Total Collected	1,221,084.14
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Recycling Fees and Sales	1,568.60
Block Grant-Highway Subsidy	28,060.38
From State-Revenue Distribution & Meals & Room Tax	26,330.91
Forestry	2,308.83

From Local Sources Except Taxes

Dog Licenses	1,503.50
Business Lic, Permits & Fees	635.51
Rent of Town Property	550.00
Sale of Town Property	0.00
Interest on Deposits	11,297.79
Income from Mutual Funds	11,541.58
Motor Vehicle Registration	109,302.75
Library Electricity Reimbursement	871.53
Insurance Rebate	1,698.88
Pay as You Throw Income	14,895.20
Bank Loan for Highways	89,750.00
Other	2,680.66

244,727.40

Receipts

Other Than Current Revenue

TOTAL RECEIPTS FROM ALL SOURCES	1,524,080.26
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TOWN CLERKS REPORT 2001

SUBMITTED TO TREASURER

Motor Vehicle Registrations (1,154)	109,070.75
Motor Vehicle Titles (116)	232.00
Dog Licenses (199)	1,324.50
Fees, Penalties (dogs)	179.00
Other (Fees, Permits, Zoning Books, etc.)	155.00
	110,961.25

REMINDER***ALL DOGS OVER 3 MONTHS OLD ARE TO BE LICENSED.
2002 TAGS ARE IN AND YOU DO NEED PROOF OF RABIES TO LICENSE.

TAX COLLECTOR'S REPORT

Fiscal Year Ended Dec. 31, 2001

Uncollected Taxes - Beg. of Year**:

Property Taxes	123,763.83
Resident Taxes	940.00
Land Use Change	0.00
Yield Taxes	2,280.77
Utilities	5,672.72

Revenues Committed - This Year:

Property Taxes	1,120,355.68
Resident Taxes	4,040.00
Land Use Change	3,800.00
Yield Taxes	5,576.56
Excavation Taxes	57.60
Utilities	19,700.50

Overpayment:

Property Taxes	600.76
Adjustment	0.00

Interest Coll. on Delinquent Tax	699.81	5,637.46
Collected Resident Tax Penalties		58.00

TOTAL DEBITS	1,154,830.91	138,352.78
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**This amount should be the same as last year's ending balance.

CREDITS

Remitted to Treasurer During Fiscal Year:	This Year	Prior Years
Property Taxes	1,039,195.21	81,591.61
Resident Taxes	3,430.000	630.00
Land Use Taxes	3,800.00	
Yield Taxes	5,576.56	2,280.77
Excavation Taxes	57.60	
Utilities	17,412.09	5,033.87
Interest	699.81	2,321.00
Penalties		58.00
Abatements Made:		
Property Taxes	722.82	9,531.68
Resident Taxes	0.00	230.00
Current Levy Lien		36,595.85
Uncollected Rev. - End of Year		
Property Taxes	81,038.41	
Resident Taxes	610.00	80.00
Land Use Change	00.0	
Utilities	2,288.41	
Yield Taxes	0.00	
TOTAL CREDITS	1,154,830.91	138,352.78

Tax Sale/Lien on Account of Levies

Unredeemed Taxes: Bal. at Beg. of Fiscal Year	35,511.34
Liens Sold or Executed During Fiscal Year	36,595.85
Interest Collected After Sale/Lien Execution	8,766.49
TOTAL DEBITS	80,873.68

CREDITS

Remittance to Treasurer:	
Redemptions	37,092.77
Interest/Costs (After Sale or Lien Execution)	8,766.49
Abatements of Unredeemed Taxes	0.00
Unredeemed Taxes on Initial Sale/Lien	35,014.42
TOTAL CREDITS	80,873.68

Linda Lambert, Tax Collector

TREASURER'S REPORT

Taxes - Current Year

Property	1,039,057.98
Resident	3,430.00
Gravel Tax	57.60
Yield	5,576.56
Penalties and Interest	15,113.92

Taxes - Prior Years

Property	114,681.08
Resident	63,0.00
Current Use	3,800.00
Yield Tax	2,280.77
Redemptions	36,456.23

State and Federal

Revenue Distribution	7,854.00
Block Grant	28,060.38
Forestry	2,308.83
Rooms & Meals	18,476.91

Other Sources

Rent of Town Property	550.00
Motor Vehicles	109,302.75
Dog Licenses and Fees	1,503.50
Recycling	1,568.60
Pay as you Throw	14,895.20
Clark Fund	11,541.58
Planning Board Fees	435.51
Building Permits	200.00
Insurance Rebate	1,698.88
Interest	11,297.79
Library-Electricity	871.53
Sale of Town Property	0.00
Bank Loan for Highways	89,750.00
Other	2,680.66
Total Receipts	1,524,080.26
<u>Beginning Balance</u>	<u>388,697.15</u>
Total	1,912,777.41
<u>Less Expenditure</u>	<u>1,287,227.33</u>
Balance December 31, 2000	625,550.08

James A. Lambert, Treas.; Town of Piermont

STATEMENT OF ORDERS DRAWN BY SELECTMEN ON TREASURER

Town Officers' Salaries		
Jean D. Daley	Selectman	1,600.00
Robert J. Lang	Selectman	1,600.00
Dean W. Osgood	Selectman	1,600.00
Linda Lambert	Town Clerk	6,991.25
Gerry Wood	Asst. Town Clerk	113.75
Linda Lambert	Tax Collector	5,340.00
James Lambert	Treasurer	900.00
Jean D. Daley	Bookkeeper	900.00
Wayne Godfrey	Animal Control Officer	270.00
Terry Robie	Zoning Administrator	250.00
Fred Shipman	Trust Fund Trustee	250.00
Total		19,815.00

Town Officers' Expenses		
AT&T/Verizon	Telephone	1,403.58
BMSI	Seminars/Support/Software	3,559.42
Crowne Plaza	Seminar	480.00
Fletcher Printing	Town Report	2,968.54
Giddings Mfg. Co.	Signs	83.00
Gem Forms	Tax bills	433.65
Intertec Books	Book	83.00
IDS	Dog tags	82.61
James Lambert	Research Tax Liens	300.00
Jean Daley	Reimbursements	574.28
Journal Opinion	Notice	20.80
Lexis Law Book	Refund	-319.62
Linda Lambert	Reimbursements	425.70
Martins Flag	Bronze Markers	200.44
Matthew Bender & Co.	Annual updates-RSA's	360.86
Misc.checks voided		-575.00
New England Micrographics	Microfilm Storage	50.00
NH Assoc. Assessors	Dues	20.00
NH Assoc. of Town Clerks	Dues	40.00
NH Dept. of Agriculture	Dog Licenses	341.00
NH Tax Collectors Assoc.	Dues,Books,Conference	80.00
NHMA	Dues/Registration	530.00
Nyberg, Purvis & Assoc.	Assessing	1,575.00
Philatelic Fulfillment Center	Envelopes	185.20
Plymouth Village Water & Sewer	Annual Fee	100.00
Postmaster	Postage & Box Rents	1,148.50
Register of Deeds	Recording Fees	236.18
Sentinal Alarm Systems	Repairs	744.00
St. Paul Stamps Works, Inc.	Receipt Books	23.15
Tuck Press	Notices	321.00

Wayne Godfrey	Reimbursements	91.26	
Woodsville Guaranty Savings Bank	Box Rent & Fees	729.75	
Woodsville Guaranty Savings Bank	FICA	1,515.85	
Total			17,812.15

Election and Registration

Everett Jesseman		61.75	
Louis Hobbs		78.00	
Priscilla Glidden		61.75	
Geraldine Wood		78.59	
Rose Macri		52.00	
Marion Shields		61.75	
Linda Lambert		94.21	
Vea Jenks		55.25	
S. Arnold Shields		81.75	
Four Corners Store		84.65	
Tuck Press		86.00	
Fletcher Printing		68.00	
Total			863.70

Town Buildings

ADT	Electric	100.00	
Bryan Nadeau	Spring Cleanup	63.25	
Robert Lang	Shoveling Snow	100.00	
CVEC	Electricity	3,391.49	
John Metcalf	Labor & Expenses	612.63	
Jean Daley	Supplies	3.75	
Wayne Godfrey	Supplies	17.24	
Ernestine Fadden	Cleaning	729.75	
Jim Lambert	Electrical Work	296.92	
Marston Boyce	Paint Town Building	3,500.00	
Perry's Oil Service	Fuel Oil and Maintenance	1,865.50	
Piermont Sewer District	User Fees	1,467.00	
Riverview Painting Associates	Old Church Bldg.	12,023.00	
Terry Robie	Labor & Expenses	3,720.00	
Oakes Bros.	Supplies	70.91	
Verizon	Old Church Bldg.	365.23	
Total			28,326.67

Upper Valley Lake Sunapee RPC		599.00
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Police Department

John Metcalf	Labor/FICA	5,663.70
John Metcalf	Mileage	2,330.70
John Metcalf	Telephone/film devel.	64.91
John Metcalf	Misc. Expense reimb.	235.00
Gall's	Equipment	336.47
William R. Deal	Salary	1,200.00

William R. Deal	Expenses/FICA	1,628.80
State of New Hampshire	Books	78.00
Total		11,537.58
Planning and Zoning Boards		
Journal Opinion	Notices	267.80
Helga Mueller	Secretary/Expenses	350.32
Ace Printing	Zoning/SubDivision Books	53.25
Register of Deeds	Recording	86.34
Gardner & Fulton	Legal Advice	1,277.88
UVLSRPC	Regulations	105.00
Postmaster	Box Rent	20.00
Total		2,160.59
Fire Department		
AAA Computer Products	Computer	1,000.00
W. Alfred Stevens	Fire Warden & Training	143.18
Richard Waterman	Repairs	65.40
Battery Zone	Batteries	127.50
Earthlink	Internet Provider	239.40
C M Davidson Inc.	Fire Pond	1,195.00
Lab Safety Supply	Supplies	230.71
CVEC	Electricity	1,007.81
NFPA	Books	57.45
Chief Supply Corp.	Supples	210.90
Dick Waterman	Parts	105.40
Orford Service Center	Battery	71.95
Don's Auto	Repairs/inspections	1,532.93
Fairlee Fire Brigade	Air Compressor	200.00
Four Corners Store	Gasoline & Batteries	335.58
Frontline Fire & Rescue	Clothes/Equipment	1,070.77
Ide's	Sign Posts	17.25
Grinnell Fire Protection	Testing Equipment	43.50
Red Hed Supply.	Supplies	220.97
Flasko Enterprises	Foam	180.00
Oakes Bros. Inc.	Materials	79.08
N.H. State Firemen's Assoc.	Dues	104.00
Payroll	Time & Expenses	4,298.00
Training		730.00
Perry's Oil Service	Fuel Oil	1,910.99
Roy Belyea	Fire Warden Training	36.68
Pikcomm Communications	Radio & Repairs	597.50
Ossipee Mountain Electronics	Tanker Radio	526.33
Bradford Health Services	Hepatitis Shots	108.00
Shur Auto Parts	Supplies	215.47
VISA	Forestry Trailer Parts	67.40
Twin State Mutual Aid	Dues	200.00

UVRESA Inc.	Dues	50.00	
Verizon	Telephone	498.86	
Visa	Supplies	371.73	
Wayne Godfrey	Fire Chief Salary	600.00	
Wayne Godfrey	Expense Reimbursements	475.58	
NH State Treasurer	Wetland Permit	50.00	
NH State Treasurer	Testing Tanks	25.00	
Woodsville Guaranty Savings Bank	FICA	295.72	
Total			19,296.04

Fast Squad

Tom Elliott	Training	200.00	
Ellen Putnam	Training	170.00	
Pikcomm Communications	Radio and Battery	579.78	
Bound Tree Corporation	Supplies	388.59	
Merriam Graves	Oxygen	49.24	
Postmaster	Box Rent	20.00	
Upper Valley Ambulance	Training	50.00	
Total			1,457.61

Insurance

N.H.M.A.	5,936.00	
Primex-W.C.	2,053.27	
Total		7,989.27

Library	20,000.00
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Solid Waste Disposal

Floyd Marsh	Trucking Recyclables	5,512.67
CVEC	Electricity	303.46
White River Paper	Plastic Bags	2,003.62
Various	Labor	6,979.45
Janci Metals	Remove Scrap Iron	600.00
Waste Mgt. NH	Trash Disposal	12,086.19
Don's Auto	Tire Disposal	1,817.00
Wayne Godfrey.	Expense reimbursement	216.24
Verizon	Telephone	56.09
NH State Treasurer	Recertification	100.00
WGSB	FICA	545.31
Recycling Services, Inc.	Tipping Fees	328.15
Northeast Quality Printing	Labels	615.70
John Metcalf	Reimbursement	55.00
Tuck Press	Burn Permit Notice	43.00
AAA Computer	Equipment	250.00
Training	Wayne and John	148.00
Jim Lambert	Install Electric Light	390.00
Jon Lang	Cleaning up metal	35.00

Camden Elliott	Cleaning up metal	28.00	
C M Davidson	Labor & Equipment	403.50	
North Country Council	Paint Collection	325.00	
Oakes Bros., Inc.	Supplies	49.14	
Giddings Mfg. Co.	Signs	96.50	
Total			32,987.02

Dispatch Service			4,560.00
Visiting Nurse Alliance of VT & NH			2,670.00
White Mountain Mental Health			500.00
Haverhill Area Teen Center			300.00
Ambulance Service			9,360.00
Highway Department			74,992.62
Street Lights			4,193.28
Highway Subsidy			28,060.38
Lily Pond Paving			17,757.77
Welfare			3,267.38
Community Action Outreach			800.00
Grafton Senior Citizen Council			1,130.00
Memorial Day			
Wreaths		42.00	
Piermont Village School		110.00	
Lyme Town Band		200.00	
Total			352.00

Recreation Field & Swimming Pool

K & R Portable Toilets	Port-a-Potty Rental	475.00	
John Metcalf	Labor	879.00	
John Metcalf	Supplies	31.17	
Bryan Nadeu	Labor	22.00	
Oakes Bros., Inc.	Cement for Fence	40.38	
FarmWay, Inc.	Fencing for Ball Field	343.32	
NH DES	Testing Pool	40.00	
WGSB	FICA	63.72	
Total			1,894.59

Cemeteries			1,500.00
Damages & Legal Expense			2,149.37
Contingency Fund			2,934.63
Revaluation Loan Payment			7,040.00
Lower Cohase			312.00
Miscellaneous Unclassified Expense			47,320.43
Dump Well Monitoring			6,596.35
County Tax			72,143.00
School District			633,549.00

ROAD AGENT'S REPORT
Regular Account 2001 Highway Expenditures

Equipment:

C. M. Davidson, Inc.	44,559.62	
Bigalow Paving	7,402.20	
Lee Waterhouse	2,832.50	
Rodimon Excavation	1,035.00	
		\$59,823.52

Aggregates:

Martin's Quarry	394.28	
Pike Industries	10,737.18	
Morton Salt	2,368.10	
Warren Sand & Gravel	934.25	
		\$14,433.81

Incidentals:

Oakes Bros., Inc.	162.50	
H. P. Fairfield	60.50	
Kibby Equipment	153.27	
Northland Specialties	2,700.00	
		\$3,076.28

Overhead:

Town Garage	798.97	
Repairs	2,756.69	
Fuel and Oil	1,217.27	
		\$4,772.93
Misc.		\$2,241.88

Total Expenditures \$84,348.42

Accounts payable for December	\$6,412.53
Cash on hand	\$1,996.82

Total	\$92,757.77
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Budget	\$75,000.00
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Article 4	<u>\$17,757.77</u>
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Total	\$92,757.77
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SUBSIDY ACCOUNT

Equipment:

C.M.Davidson, Inc.	9,195.00	
		\$9,195.00

Incidentals:

Chemical Solutions	707.75	
		\$707.75

Overhead:

Town Garage	159.44	
Fuel & Oil	1,032.50	
Repairs	184.93	
		1,376.87
Miscellaneous		1,012.88
Total Expenditures		11,492.18
A/P December		\$7,492.67
Cash on hand		\$9,075.15
Cash on hand to partly pay for storage tank for magnesium chloride		

ROAD AGENT REPORT 2001

With the Lily Pond Road project complete with exception of the final wear course of pavement we now look to the other projects addressed in our 10 year plan. We will finish the Bean Brook bridge design process and finalize a scope of work and present it to the town at the March 2003 Town meeting. Construction could start spring of 2003.

Other projects in the works is a drainage overhaul project on Church street. The existing structures are falling apart, including the box culvert near Rt. 10. The drainage pipe near the Post Office is mostly vitrified clay tiles that are known to break and collapse after time. We would expect to start this in 2004 but design and budgets will be put together this year.

The 2002 schedule is to resurface most of the gravel roads. Although we apply some aggregates to the roads during grading we are noticing a loss of the finer soils which helps "hold" the roads together. In conjunction with this I am researching a more efficient and environmentally friendly product to stabilize and hold the finer particles from blowing away. The most economical seems to be applying Magnesium chloride in it's liquid form. We now apply calcium chloride in it's pellet or flake form. Most towns have now gone to the liquid application and it seems to be working well. The initial investment is substantial due to the need to purchase a storage tank for the product and an applicator to put it on the roads. I am waiting for prices from some organizations that supply the products. Another option is to hire a company to apply the chloride. The cost is cheaper initially but long term would probably not be feasible.

I would also like to pave aprons on most of the gravel roads this year. Some may notice potholes occur faithfully where a gravel road meets a paved road. As the vehicle stops to enter a paved road then accelerates this spins the tires which after a short time causes a hole. A paved apron going on the gravel road for 10' - 15' should stop this.

We will also be doing a fair amount of ditching and replacing culverts town wide as well as some trimming of trees.

To complete the projects listed and for Winter maintenance I am requesting \$75,000.00 for our 2002 budget.

Respectfully submitted,
Chris Davidson

PIERMONT SEWAGE DISTRICT
Financial Reports - 2001 Receipts:

Interest on checking & savings accounts		171.08	
Rents & Interest Collected		23,179.96	
Transfer from Savings		<u>5,000.00</u>	
Total Receipts			28,351.04
Cash on Hand January 1,2001			142.97
Payments:			
John Metcalf	Labor	4,560.00	
Donald Smith	Labor	2,235.00	
WGSB	FICA Expense	689.32	
Woodard & Curran	Testing	2,904.75	
SPEX	Testing	0.00	
Boudreault	Pumping Tanks	690.00	
CVEC	Electricity	231.25	
Woodard & Curran	Evaluation Study	5,344.32	
John Metcalf & Donald Smith	Mileage	1,187.29	
John Metcalf & Donald Smith	Training	441.52	
Various	Maintenance	657.19	
Various	Operating Supplies	332.04	
Jean Daley	Bookkeeping	250.00	
Linda Lambert	Tax Collector	250.00	
Telephone		9.98	
Miscellaneous		332.51	
NHMBB	Note Payment	2,409.20	
Total Payments			22524.37
Cash on Hand December 31, 2001-Checking account			5,969.64
Cash on Hand December 31, 2001-Savings account			334.05
Cash on Hand December 31, 2001-Certificate of Deposit			30,275.51

Sewage Department – 2002 Budget

Operation & Maintenance:

Operating Supplies	900.00
Operator's Salary	5,700.00
Assistant Operator's Salary	2,700.00
FICA Expense	643.00
Waste Water Testing	3,756.00
Waste Water Testing Mileage	1,700.00
Evaluation Study	6,500.00
Bookkeeping	300.00
Tax Collector	300.00
Electricity	350.00
Pumping Tanks	1,000.00
Mowing & Cleanup	500.00
Miscellaneous	<u>20.00</u>
Subtotal	24,369.00
Long Term Debt-NHMBB	2,370.00
Transfer from CD for Evaluation Study	-5,000.00
Total Operation & Maintenance	21,739.00

Sewage Fees for 2002:

Long Term Debt: 34 Units at \$70	2,380.00
Operation & Maintenance: 32.5 Units at \$596	19,370.00

Total Sewage Fees	21,750.00
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PIERMONT PUBLIC LIBRARY

ANNUAL REPORT 2001

In-House

A few changes need to be noted for the year 2001 at the Piermont Library. Our library assistant, Vivian Nemhauser, developed health problems which led to her resignation in September. Many patrons enjoyed her WW II anecdotes and her ready sense of humor during the 2 and 1/2 years she was with us. Piermonter Jim Meddaugh was selected to fill Vivian's shoes. He started work on October 4th and his industry and enthusiasm make him a welcome addition to the staff.

We've continued to enjoy our new computer, its flexibility and speed. With upgraded hardware, it was possible to introduce a sophisticated computer program called SuperCAT this year. It enables the library to custom-edit and print out detailed catalogue cards, ultimately insuring that patrons will be able to find the books we own. Helga Mueller can be found regularly "at the console" taming SuperCAT.

If the library is looking spiffier, it's probably due to the exterior paint job accomplished through the long hot weeks of this past summer. Inside, many of the old light fixtures have been replaced with full spectrum lamps and safety shields. Heating-related woes presented a few challenges in October and November. First a leaky oil tank and then the 40 year old furnace had to be replaced. All systems now seem to be working well.

Programs in Review

January - November	Pre-school story time marked its 3rd anniversary in 2001. Jean Putnam continues to volunteer as reader and sharer of stories.
Feb. 14	Love-Your-Library Open House
March 27 & May 9	Book Discussions. Stephanie Gordon facilitated Barbara Kingsolver's Poisonwood Bible , while Joe Medlicott took us through Annie Proulx's Close Range .
May 28 & Sept. 3	Used Book Sales. Rain both times kept the big crowds away, but assured a huge selection for 2002's sales.
May 30 & June 3	Sarah Schwaegler presented a slide show and class on Spring Wildflowers. This was followed up by a Wildflower and Bird Walk led by Sarah and our own Helga Mueller.
June, July, August	The Summer Reading Program featured the theme Octopi Your

Mind -- Read. Some children attended the four-week summer reading club; all youngsters were encouraged to read 8 books and earn a gift certificate for a free ice cream cone donated by The Corner Scoop. Woodsville Guaranty Savings Bank also underwrote the program with a contribution used to purchase new books.

August 11, 12

Art Show. Area artists participated in this biennial event by

exhibiting paintings, photographs, computer-assisted drawings, and textiles on two weekend afternoons. With refreshments and a chance to chat with neighbors, it makes a unique Piermont event. Next time we hope to combine the show with another community happening so more folks can enjoy it.

November 10

Bookmaking Workshop led by Stephanie Wolff. Children (3rd Grade and up) and adults learned "from scratch" techniques for creating pamphlet-stitch books

November 10, 11

Former Marine photographer Bernie Marvin exhibited old military photos to coincide with the celebration of Veterans Day.

Thank Yous

The trustees continue to be true friends of the library. They give their time to cover our Sunday hours, host programs, work on art projects with children, see that the library recycling program works, oversee our bookkeeping, take responsibility for publicity, and bake cookies. Community volunteers also play an important role. In 2001, they finished inventorying the adult collection, repaired books, covered the circulation desk, pitched in to shelve the students' many return books, moved furniture, helped with the book sales, and generally said 'yes' when a need came up. Thanks to all!

Hearty and special thanks to those individuals and businesses who gave monetary donations to the library this year and to those who contributed used books, audios and videos. Your support represents a vote of confidence for our efforts to build and maintain a quality small town library with choices for all.

The Piermont Public Library is open five days a week: Monday through Thursday 3-7:00; Sunday 1-3:00; Thursday morning 10:30-12:00 for story time only. The Piermont Village School uses the library from 9-3:00 on Wednesdays. The library consists of about 15,000 volumes. A real effort is made to keep the collection current and maintain many classic titles as well. We offer books, magazines, audiobooks, and videocassettes on loan. If we don't have it, we'll borrow it from one of the 300 New Hampshire libraries we're electronically connected to. Home deliveries can be arranged, if you are home-bound. Call us! -- at 272-4967.

CIRCULATION STATISTICS 2001

PPL	Adult Fiction	Non-fiction	Children's	Paperback	Magazines
	1,485	1,044	2,074	235	304
PPL	Large Print	Audio	Video		
	8	483	2,661		
PVS	Adult Fiction	Non-fiction	Children's	Paperback	Magazines
	29	334	1,488	26	46
	Large Print	Audio	Video		
	0	62	5		
Totals:	Adult Fiction	1,514			
	Non-fiction	1,378			
	Children's	3,562			
	Paperback	261			
	Magazines	350			
	Large Print	8			
	Audio	545			
	Video	2,666			
Grand Total :		10,284	All Circulation Areas		

PIERMONT PUBLIC LIBRARY FINANCIAL REPORT

EXPENDITURES: JANUARY-DECEMBER 2001

LIBRARY EMPLOYEES:

Librarian	10,272.00
Assistant Librarians	3369.00
Social Security and Medicare	1,829.35
Workers Compensation Insurance	<u>29.00</u>

LIBRARY SERVICES

Books	2,078.01
Magazines/Newspapers	252.79
Media/Tapes	728.31

PROGRAMS/PROJECTS

175.15

OFFICE EXPENSE:

Copier	0.00
Office	152.41
Computer	43.85
Postage/Petty Cash	96.34

EQUIPMENT:

Computer Equipment	17.66
Miscellaneous	19.95

MAINTENANCE:

Cleaning Service	1,425.00
Snow Removal	50.00
Carpet Maintenance	120.00
Miscellaneous	745.00

UTILITIES:

Electricity	871.53
Fuel Oil	832.71
Telephone	868.85

PROFESSIONAL SERVICES

Travel	234.02
Dues and Fees	116.75
Course Fees	98.75

MISCELLANEOUS EXPENSES:

Box Rent	52.00
Advertising	14.60

TOTAL EXPENDITURES

23,712.23

PIERMONT PUBLIC LIBRARY PROPOSED BUDGET 2001

EMPLOYEES	\$17,300.00
LIBRARY SERVICES	4,500.00
PROGRAMS/PROJECTS	400.00
OFFICE EXPENSES	1,650.00
MAINTENANCE	2,550.00
UTILITIES	3,000.00
PROFESSIONAL SERVICE	1,250.00
MISCELLANEOUS	360.00
 TOTAL PROPOSED BUDGET	 \$31,010.00

PIERMONT PUBLIC LIBRARY
BOARD OF TRUSTEES

POLICE DEPARTMENT REPORT 2001

Terrorism seems to be the word for today. Up here, in an area of low population density, most seem to feel it can't happen here. Well, it can't on the scale of New York, but think back to the Gould Store arson case. This terrified many local residents – and still does. Small scale, but terrorism none the less. So often those responsible are unknown. Now, we are having more burglaries. One cannot leave home without wondering what one will find upon return. It would help if you would lock your home when away – and lock your car - especially when parked at night. Simple precautions, but many will not do it. Burglars just love unlocked doors!

There is some light. Two Piermont residents have been indicted and await trial. I can't comment further now on this, but State Police are still working on the case and other names may follow. You can help! Be on the lookout for anything that seems strange. Cars parked where they should not be – it helps. If you can, copy the registration number (license plate) safely. And call us!

There have been more auto accidents this year. Some unavoidable, others just carelessness. Remember – STOP – signs are not placed as decorations!

We plan again for more random patrols about the town. We are asking for a bit more money to cover it, if needed. Recall – we are supposed to be in a state of “HIGH ALERT” nationwide. This applies to us all, really. It is our town, our lives and our property. Help us watch over them!

Thank you for your cooperation.

William R. Deal
Piermont Police Department

2001 FIRE DEPARTMENT REPORT

Calls for service this year were down 30%, but 2002 is off to a fast start with 4 calls in the first two weeks. The budgeting for calls is very difficult to do.

We have been busy training and attending school. We spent 150 man hours in regular drills. We also spent 30 hours in fire school. In addition, Kelvin Ordway is in the process of getting his Level One State Certification. He has finished the first half of schooling, with a score of 94. He will complete the second half this spring. His total hours when all finished will be over 200 hours!

We're also busy working on the station and the station addition. We assisted in putting up the rafters and plywood and did all the vinyl work and the trim paint, all at no cost to the town. We also do all the minor repair work on the equipment.

We now have a water supply plan that, over a period of five years, will bring our fire ponds up to working order. Once this is done, it will just require some maintenance work to keep them in shape. The pond at Four Corners was repaired this year. When this plan is completed we will have 10 working fire ponds throughout the town. I applied for a Grant to construct a pond on Cape Moonshine Road. I will receive \$2,000 plus all technical assistance free, which covers all plan development and assistance on wetland issues. All permits are in hand. Most all brush and trees have been cut this fall and topsoil removed, with construction to be done by September 2002.

I also applied for a forestry grant to update our forestry equipment. In late December I received word that we get a \$484 grant.

The most disturbing issue was the theft from the fire station. Someone entered the station and stole the Fast Squad defibrillator. They also stole a portable radio off the tanker, went upstairs and took petty cash, soda and fire department hats. Later someone stole Smokey Bear, that watches over the fire danger sign. I might add, other than the defibrillator, all other items taken were replaced and paid for out of our fund raising activities. The insurance company replaced the defibrillator, but the other items would have to be replaced by an increase in the budget. We choose to do a fund-raiser to replace these items, and not ask the taxpayer to do this. The cost was slightly over \$1,000.

We also installed 3 smoke alarms this year, at no cost to the recipients. If anyone needs an alarm or knows someone who does, let any member of the department know and they will get one.

In a separate Article, we are requesting money to replace the body on the rescue truck. The present body is very rusty, with holes in the floor. What we propose to do is to combine the present forestry truck with the rescue truck and have one truck. The body would be plastic just like the tanker, so it would not rust out. It would carry a small amount of water and have a pump for forest calls. It would still carry the Fast Squad equipment. We also had a trailer given to us that will carry some of our forestry tools, or if

needed we could go in two different directions. The present rescue truck is twenty years old but is in very good shape, with no rust at all. Most of us feel this truck has a lot of life left in it. It has only 42,000 miles on it. The total cost to refit the truck would be \$33,000. At the January fire meeting we voted to give \$5,000 toward this project, therefore, the amount asked for from the town would be \$28,000.

For new equipment this year, we plan to start replacing some of our 1 ½ inch hose. Some of this hose is 40 years also. Also, a new quarter turn valve for the front of the truck and other miscellaneous items, gloves etc.

One other item I would like to touch on is carbon monoxide detectors. If you have one and it goes off, you need to call 9-1-1. Don't unplug it! You cannot see or smell carbon monoxide. It will kill you!

A new law, which goes into effect JANUARY 2003, will no longer allow permits to be issued for burn barrels. They will be outlawed. A reminder, when there is no snow on the ground, a permit is needed.

We would like to thank all the people who support our fund raising efforts and our budget.

As always, we are looking for new people. Come and look us over. Come to a meeting, which are held on the first Monday of the month at 7:30 PM, or talk to any fireman about joining.

We responded to following calls this year:

- | | |
|---------------------------|------------------------|
| 20 Mutual Aid Calls | 1 down power lines |
| 1 Structure Fires | 1 brush fire-no permit |
| 4 Motor Vehicle Accidents | 1 brush fire-permit |
| 2 Fire Alarms | 1 Stove fire |
| 1 Electrical problem | |

Total Calls: 33

If you have any questions about your fire department, please ask.

Thank You!

Wayne Godfrey, Fire Chief

SELECTMEN'S REPORT 2001

On occasion I have heard the phrase, "It's a thankless job", referring to being on the Board of Selectmen. I don't necessarily agree. In general, residents of Piermont are reasonable and understanding, and even patient (sometimes).

I have fielded questions from officials of surrounding towns who are interested in the "latest hot issues in Piermont". My usual response is to the effect that there are always "issues", but that the people of Piermont usually try to work with us in achieving an acceptable solution, and I agree with those officials when they say that we are fortunate.

Piermont has its share of volunteers who step forward and volunteer their services to the mutual benefit of our community. Ben Elder is a good example, as he volunteered to do what he could for the Memorial Day Parade. We accepted his services and through his efforts and leadership, we can all be proud of Piermont's 2001 Memorial Day celebration. Thank you, Ben!

Beautification of some of our Town buildings was the order of last year. A good coat of paint can make a big difference in appearance, and helps protect the structures, especially the Old Church Building that received a new roof the previous year.

We still hear from taxpayers who feel that they were unjustly rated by the re-valuation, but the complaints have diminished, as have the glitches that have been found in the re-valuation.

We look forward to serving the people of Piermont through the coming year. We may not always concur with your conclusions, and we are not immune to making mistakes, but one of my (many) philosophies is: "Judge people not by their mistakes, but by what they do with them". I also ask that in any disagreement, try to consider the opposition's point of view.

Respectfully,

Dean Osgood, Chairman
Board of Selectmen



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

191 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Piermont
Piermont, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Piermont as of and for the year ended December 31, 2001 as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with accounting principles generally accepted in the United States of America. As is the case with most municipal entities in the State of New Hampshire, the Town of Piermont has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Piermont as of December 31, 2001, and the results of its operations and the cash flows of its nonexpendable trust funds for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Town of Piermont taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Piermont. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

January 31, 2002

*Plodzik & Sanderson
Professional Association*

PIERMONT PLANNING BOARD 2001

Meetings of the Board are held on the third Wednesday of every month at 7:30 p.m. at the Old Church Building on Route 10. Members of the Board at year end were:

Peter Labounty, Chairman
Thomas Stevens, Vice Chairman
Robert Michenfelder
Jean Daley, ex-officio

Suzanne Woodard
Kay Wescott
Fred Shipman
Dean Osgood, alternate ex-officio

At the April election of officers Peter Labounty was re-elected chairman, and Thomas Stevens was re-elected vice chairman. At year end there were no alternate members of the Board. Alternate members are needed to fill in during the absence of regular members when a quorum is essential to vote on an application. Anyone interested in serving in the capacity of alternate member please contact one of the selectmen.

The following actions were taken by the Board during 2001:

Piermont Master Plan - Work on developing a Community Facilities and Services Section is in progress. Sections on Conservation and Preservation, and Utility and Public service still remain to be formulated. Community members are invited to attend the meetings of the Board to give their input in the development of these sections for the Master Plan.

Flood Plain Ordinance - Started in 2000, the Board is continuing its review of the Town's Flood Insurance Ordinance and is working with the N.H. Office of State Planning on the feasibility of adopting the State's Flood Plain Development Ordinance. The State's ordinance would be easier to administer and enforce, since many unnecessary provisions will be removed which tend to complicate the existing 1990 ordinance. Once completed, the Flood Plain Development Ordinance will have to be approved by the voters at town Meeting.

Changes to Subdivision Regulations - At a public hearing in February the Board adopted the following amendments to the Subdivision Regulations:

- 1) Amended definition of "subdivider" to read: The owner of record of land to be subdivided or the agent or representative of such owner.
- 2) Amended Section 6.11 (b) to read: The owner and abutters shall also be identified on any plat submitted to the Board. When the subdivider is a person other than the owner of record, he or she shall submit a copy of written evidence of authority to act on behalf of an owner, for example a letter signed by an owner appointing the subdivider as agent, or written power of attorney, or letters of guardianship.

Planning Board approvals granted in 2001 - The following applications were approved: Cindy Jackson two-lot subdivision on Route 10, Tax Map R20, lot 34; George Schmid two-lot subdivision on Winn Road, Tax Map R20, Lot 49; and Frank and Laura Rodimon lot line adjustment, Route 25C, Tax Map R16, Lots 5 and 5A.

Peter Labounty, Chairman

PIERMONT CONSERVATION COMMISSION

Regular monthly meetings of the Commission are held on the second Wednesday of each month at 7:30 p.m. at the Old Church Building on Route 10. The members of the Commission are : Helga Mueller, chairman; David Ritchie, treasurer; Don Smith; Ernest Hartley; Eric Underhill; Charles Grant; and Robert A. Michenfelder.

As of December 31, 2001, the town's Conservation Fund contains \$3,013.60, of which \$2,376.79 are in a Certificate of Deposit at the Woodsville Guarantee Savings Bank. Contributing to the Conservation Fund are 10% of all current use change taxes collected by the town. In 2001 we realized \$380 from a change in current use. The Underhill Canoe Site Fund for the upkeep of the Underhill Canoe Campsite also in a CD at the Woodsville Guarantee Savings Bank contains \$3,174.52.

Piermont Town Forest and Trails - Members of the Commission continued work on developing this site formerly identified as Bedford Trails. This spring, signs marking the three major trails: Dana's loop, the Sugar House Trail, and the Lookout Trail were put in place and much maintenance work to keep the trails passable was done. The Commission has authorized a sign from Piermont artist Russ Priestley to be affixed to the billboard which was placed at the site. Late this year, members of the Commission and Don Cooke, owner of Geographic Data Technologies, walked the trails and mapped the site using a Global Positioning Systems (GPS) unit. Data obtained will be entered into a computer and transferred to a topographic map which will be used by the Commission to develop a trail map for use by Piermont residents.

Since the development of the site was authorized by the voters at the 1997 Town Meeting, a total of \$10,023.87 has been realized from logging, of which \$1,865.82 has been spent to construct trails and defray other expenses to develop the site. Much of what has been accomplished so far has been a true "labor of love" by members of the Commission and other town volunteers who have given a lot of their labor and time voluntarily and without any payment. It is thanks to their efforts that as of December 31, 2001, a total of \$8,158.05 still remain in this account. Since the warrant article approved at the 1997 Town Meeting stipulated that any appropriation of funds obtained from logging not expended by the Commission for the construction of trails by December 2002 shall revert to the General fund, the Commission intends to put an article on the 2002 town warrant asking the voters to allow the Commission to put \$4,000 into an interest bearing account for future expenses connected with the site. No income from logging is expected at the site for at least ten years.

Canoe Campsites - As in every year since they were established through a grant from the Joint River Commissions, the Underhill Canoe Campsite and the Sarah Moore Canoe Access have been popular with the public. More than 100 canoeists, local and out-of-state, signed the register and commented on the peaceful and beautiful setting of the Underhill site. One entry in the register calls it "a refuge for our weary hearts." Both sites are maintained by the Commission and are open from May 1 to November 1.

Earth Day 2001 - To encourage residents to compost their leaf, yard, and food wastes, the

Commission participated in the state-wide Governor’s Recycling Program by selling composting bins.

More land to preserve the rural character of our town has been saved from development this year, when Quentin Faulkner donated a conservation easement on 230 acres of land on Route 25C. In addition Jim and Ellen Putnam of Winsome Farm established a conservation easement on 115 acres of pasture land on Indian Pond Road.

During the year the Commission monitored logging activities and wetland projects in town. We are available to assist property owners with logging permits, wetland applications, information on beaver control, establishing conservation easements, or any other conservation concerns.

Helga Mueller, Chairman

ZONING BOARD OF ADJUSTMENT 2001

During 2001, there were 5 Hearings, involving 3 individual property owners. They were as follows:

<u>Date</u>	<u>Property Owner</u>	<u>Request</u>	<u>Issue</u>	<u>Action</u>
5/15	First Student	Special Exception	nonresidential	Approved
5/15) 7/3) 8/14)	Northern Environmental	Special Exception	nonresidential	Approved
8/8	Victor & Jean Roy	Variance	camp	Approved

Respectfully submitted,

Fred Shipman, Chairman

PIERMONT HISTORICAL SOCIETY

The officers and directors of the Society in 2001 were: Joe Medlicott, president; Helga Mueller, vice president; Fred Shipman, treasurer; Anna Williams, corresponding secretary, Lloyd Hall, director of preservation; and Betty Hall, director-at-large.

The Society is not a tax-payer supported organization but relies wholly on the yearly dues collected from members, fundraisers, and donations from benefactors.

The Society is delighted that the 73-year old Piermont/Bradford Bridge was placed on the National Register of Historic Places on June 6, 2001. The 1928 bridge has been central to the historic relationship between the towns of Piermont and Bradford as well as a cultural, social, and economic link between New Hampshire and Vermont. A celebration is planned in the spring of 2002.

In November, members of the Society assisted students of the Piermont Village School in creating a "Village Quest", researching the history of the historic houses along the route from the Village School, west on Route 25, to Church Street leading to the treasure box at the Cedar Grove Cemetery. Some of the historic sites researched included the Old Methodist Church and parsonage, the former telephone building, the Morrison house, the former Town Hall, and the sites of the former Gould's and Howard's stores. The last site was the Cedar Grove Cemetery where the students learned about the murder of Alma Emerson in 1875, and visited the grave of Tom Waterman, a freed slave, who lived in Piermont to the age of 120. Students, some for the first time, visited the Historical Society's rooms over the library to do some of their research.

Also in November, Robert and Barbara Watson, a husband-and-wife team representing the Genealogical Society of Utah microfilmed the town records for storage at the Society's underground facility near Salt Lake City, Utah. The society was established in 1894 as a non-profit organization funded by the Church of Jesus Christ of Latter-Day-Saints. In exchange for cooperating with the Society, the town will receive a free microfilm copy of the town's records.

Our museum rooms are located above the library and may be visited by calling Lloyd Hall at 272-5858. We are hopeful that sometime in the future we will be able to provide the townspeople with better access to our collection. At the 1999 Town Meeting, the voters approved the renovation of the former kindergarten room in the Old Church Building for use by the Society. Unfortunately this has as yet not happened. However, we still intend to use the room for temporary displays of some artifacts and memorabilia from our

permanent collection once renovations have been done. This would make it more convenient for elderly residents and also Village School students to learn about the cultural heritage of our town.

During the year the Society as well as the Town Clerk received and answered requests about events and people from the past.

Our call goes out for more active members and volunteers to help with our projects and activities to keep Piermont's past alive in our collective memories. Contact any of the officers listed above if you can help in this endeavor. Our annual membership fees are \$5 per family, \$3 for individuals, and \$1 for students. Life memberships are \$50 per individual. Piermonsters over 80 years of age are automatically members and pay no dues. Donations to the Society are tax deductible.

Yearly dues are payable during January of every year and may be mailed to Fred Shipman, treasurer, Piermont Historical Society, P.O. Box 273, Piermont, N.H. 03779.

Helga Mueller, Vice President

TRANSFER AND RECYCLE REPORT - 2001

In 2000 we had 231.41 tons of trash go out. In 2001 we had 117.66 tons go out, down 113.75 tons for the year. On the recycling side, we had 101 tons in year 2000, some of which was a backlog from 1999. This year we had 105.74 tons, all from this year. We had almost a ton more a month come out of the building than in year 2000. All the steel was cleaned up as of the end of the year. It is getting harder to get rid of steel without paying a large fee. Also, all tires were cleaned up and they have become very costly to recycle. After we had cleaned up the pile, someone dropped a bunch off after hours so they would not have to pay. You know who you are. Remember, anyone caught dumping after hours is subject to fines up to \$3,000. THIS WILL BE ENFORCED.

Also, when you come to the transfer center to get rid of something not in our bags, bring money. From now on, you will not be allowed to dump without paying. I have to track you down to get paid and it causes a bookkeeping nightmare. I have to keep this amount due on the books, so no more mister nice guy. NO MONEY, NO DUMPING.

The brush pile became an issue this year. There is not to be anything in the burn pit but brush under 5" and clean wood. NO PLYWOOD BECAUSE OF GLUE, NO PAINTED WOOD, PAPER, CARDBOARD OR WAFERBOARD. Nothing but brush and clean wood. This is State law. If you have a problem with this, call the State and tell them they don't know anything, not me, because if we allow it the town could be fined \$5,000 or more, plus we would lose our permit. Then you would have something to really yell about. We decided to take items for the pit on the fourth Saturday of the month only. That way we have someone right there to watch you and to check the pile. If not, people would put items in the pile that were not allowed and the State would shut us down. We also had people dumping items off after hours. We had three visits from the State this year. The problem is, once they find bad stuff in the pit, they will be back more often. We had one person come in with a load of items for the burn pit that we refused to take. It had plywood, painted doors, glass windows. I had never been talked to before as I was that day for enforcing rules, none of which I could print here.

Fees that we charge are low compared to other towns. Check around. Some places charge over \$2.00 for a bag of trash.

I received a Grant this year to cover the cost of recycling our light bulbs. A small grant, but enough to cover all cost. Every little bit helps.

This year we took in \$14,275.25 from bag sales and other fees. Total cost to run the trash program as \$14,465.38 for a loss of \$290.38. So you can see the cost of a trash bag is pretty close to what it should be. We were able to reduce the

amount of trips to the disposal site by 13 trips. We were able to go 9 weeks on one dumpster, compared to 3 weeks, sometimes only 2 weeks, in 2000. This year's budget shows another decrease, \$4,652, in the total amount needed. If we did not have a recycling program or a pay-as-you-throw program, the estimated budget would be almost \$50,000. It costs about \$106 per ton for trash disposal and about \$41 per ton to recycle. We also collected about 200 gallons of used oil and a lot of material was added to the compost pile. We also got \$1,568.60 from recycling sales. This was put into a fund to improve the recycling center. This year we plan to paint the building, which needs a face lift. If anyone would like to donate something to this project, let me know.

Thank you.
Wayne Godfrey
Manager

2002 TRANSFER & RECYCLE BUDGET

Waste Management of NH	14,275
Salary	8,000
FICA	612
Training	275
Electric	330
Recycle Hauler	5,225
Plastic Bags for recycling	400
State Recertification	100
Light Bulb and Battery Removal and Paint Recycling	700
Metal and Tire Removal	1,100
Maintain Burn Pit	350
Tipping Fee Recycling	500
Phone Calls	60
Haz Mat Day	710
Bags and Labels for PAYT	2,600
Total	35,237
Income from Sale of Bags and other fees-estimate	15,000
Total Tax Money Needed	20,237

ANIMAL CONTROL REPORT 2001

Animal control issues were down again this year. I would like to suggest that if you are having a problem with your neighbor's animal, talk to them first before you call me. Lots of times they may not even know there is a problem. If that does not work, then call me and we will try to solve the matter. If you call me first, feelings are going to be hurt and just make matters worse because you are going to live beside this person for a long time.

We could not set up a rabies clinic this year. No one was willing to do it. If you are interested in having one in Piermont, let me know and I will try again.

I responded to the following calls this year:

Stray dogs or cats (Note 1)	5 calls
Animals on loose (Note 2)	6 calls
Dog vs Car	1 calls
Dead animals	1 calls
Missing animal	1 calls
Pick up animals for other dept.	2 calls
Missing animals	1 calls
Other animal problems	3 calls
Failure to license (Note 3)	7 dogs
<u>Miscellaneous Complaints</u>	<u>2 calls</u>
Total	29 calls

Note 1: All stray dogs or cats were found homes or returned to the owner. NOTE: any dog found without tags is a stray, so it is very useful if the tags are on the dog and not on a shelf.

Note 2: One written warning issued

Note 3: \$287 in fines issued

Thank you.

Wayne Godfrey, Animal Control Officer

ANNUAL REPORT OF THE TRUSTEES OF TRUST FUNDS 2001

The stock market values and returns have declined significantly. This has meant less income from our trust funds. Piermont funds are invested in low risk, and therefore, lower yield, investments, earning what is a reasonable income given current market conditions.

Our investment objective has been, and remains, to maximize income from investments that pose little or no risk of principal. The principal amount of a trust fund cannot be spent – only the income – while a capital reserve fund can be spent in whole or in part for the purchase of some specified item by vote at Town/School meeting.

Respectfully submitted, Frederick W. Shipman
Bookkeeping Trustee

ANNUAL REPORT OF THE CEMETERY TRUSTEES 2001

BURIALS

Cemetery Sexton Lou Hobbs has, since 1983, been responsible for arranging burials, lot layout and sales, marker placement and general customer service for the Piermont cemeteries. Again, a most sincere thanks to Lou for the great service (without much pay) year after year.

GROUNDS CARE

Many thanks to John Metcalf and his able crew for the fine job done in 2001 on cemetery spring clean-up, mowing, trimming, stone repair, liming and fertilizing and fall clean-up. Piermont's cemeteries are something we can all be proud of.

Respectfully submitted,
Frederick W. Shipman,
Bookkeeping Trustee

TOWN EQUIPMENT CAPITAL RESERVE FUND

For Vehicular Equipment - Cash Equivalent Fund

December 31, 2001

Beginning Balance, 1/1/01	27,010.62
Shares Purchased	5,000.00
Dividend Income/Money Market Fund	1,042.15
Shares Sold	<u>0.00</u>
Ending Balance, 12/31/01	33,052.77

TOWN FIRE/EMERGENCY SERVICES VEHICLES CAPITAL RESERVE FUND

For Fire and Emergency Service Vehicles-Cash Equivalent Fund

December 31, 2001

Beginning Balance, 1/1/01	10,140.54
Shares Purchased	10,000.00
Dividend Income/Money Market Fund	461.05
Shares Sold	<u>0.00</u>
Ending Balance, 12/31/01	20,601.59

TOWN REVALUATION CAPITAL RESERVE FUND

For Revaluation of Town Properties - Cash Equivalent Fund

December 31, 2001

Beginning Balance 1/1/01	11,072.23
Dividend Income, Money Market Fund	452.62
Shares Purchased	5,000.00
Shares Sold	<u>0.00</u>
Ending Balance, 12/31/01	16,524.85

TOWN BUILDING CAPITAL RESERVE FUND

For Capital Improvements - Cash Equivalent Fund

December 31, 2001

Beginning Balance, 1/1/01	31,549.32
Shares Purchased	5,000.00
Dividend Income	<u>1,210.05</u>
Ending Balance 12/31/01	37,759.38

TOWN BEAN BROOK BRIDGE EXPENDABLE TRUST

For the Repair and Maintenance of Break Brook Bridge - Cash Equivalent Fund

December 31, 2001

Beginning Balance, 1/1/01	20,281.01
Shares Purchased	20,000.00
Dividend Income	<u>922.09</u>
Ending Balance, 12/31/01	41,203.10

TOWN BRIDGES EXPENDABLE TRUST

For the Repair and Maintenance of Town Bridges - Cash Equivalent Fund

December 31, 2001

Beginning Balance 1/1/01	8,039.17
Shares Purchased	5,000.00
Dividend Income, Money Market Fund	<u>340.37</u>
Ending Balance 12/31/01	13,379.54

TOWN RECYCLING/TRANSFER EXPENDABLE TRUST FUND

December 31, 2001

Beginning Balance, 1/1/01	0.00
Shares Purchased – New Fund 12/31/01	1,568.65
Dividend Income, Money Market Fund	<u>0.00</u>
Ending Balance 12/31/01	1,568.65

HERBERT A. CLARK MEMORIAL TRUST FUND
For the Support of the Town
31-Dec-01

Name of Investment	Dividend or Interest Income	Capital Gain Reinvested	Total Shares Owned	Principal Amount Market Value or Year End Balance
Western Resources	1320.00	0.00	1,100.00	18,920.00
Liberty Utilities Fund	999.86	6,696.08	3,446.32	57,553.58
Fidelity Puritan Fund	3,188.74	1,850.29	5,390.03	95,241.87
Fidelity Fund	1,14.52	0.00	9,116.82	263,293.79
Phoenix Fund	531.39	0.00	748.45	3,936.83
George Putnam	1,345.34	0.00	2,577.28	43,143.62
Seligman Fund	794.01	0.00	13,233.44	152,846.24
Chesapeake/Potomac Telephone of VA.	281.26	0.00	1 5M Bond	4,831.45
Delaware Group	742.46	0.00	3,042.81	51,484.41
TOTALS	11,117.58	8,546.37		691,251.79

CEMETERY TRUST FUND
for the support of the cemeteries December 31, 2001

Name of Investment	Dividend or Interest Income	Capital Gain Reinvested	Total Shares Owned	Principal Amount Market Value or Year End Balance
Cemetery Care Fund				
Liberty Utilities Fund	467.28	3,129.47	1,610.67	26,898.14
Oklahoma Gas/Elec	794.27	0.00	452.00	10,432.16
Fidelity Puritan	3,327.30	1,930.68	5624.25	99,380.50
Woodsville Bank CD-704862	105.75	0.00		1,776.21
Due From Operating Acct				0.00
TOTAL	4,694.60	5,060.15		138,587.01
Cemetery Lots Fund				
Woodsville Bank CD-704863	326.38			6158.30
Due from Operating Acct				600.00
TOTAL	329.38			6,758.30
Operating Account				
Woodsville Bank-23104015	78.85			6,163.95
Due Cemetery Care CD				100.00
Due Cemetery Lot CD				600.00
TOTAL	78.85			5,463.95
GRAND TOTAL	5,099.83	5,060.15		150,809.26
Cemetery Payments				
		Amount		
Green Thumb Nursery		150.00		
John Metcalf		7,039.00		
Hale Funeral Home		96.00		
Stepping Stone Landscaping		112.50		
Louis Hobbs		300.00		
USPS		68.00		
		7,765.50		
Cemetery Receipts				
Town Appropriation		1,500.00		
Interest and Dividend Income		5,099.83		
Burial Fees, net after expenses		<u>169.50</u>		
		6,769.33		
Cemetery Lot Sales				
1 Lot in South Lawn		600.00		

ACCRETION OF CEMETERY FUND

DATE	NAME	GIVEN
2/14/00	Chandler, George	\$50.00
7/11/02	Fletcher, Mary	\$47.25
9/12/02	Simpson, Charles H.	\$100.00
11/3/02	Platte, James	\$100.00
9/12/07	Talmon, Emily	\$50.00
4/29/09	Quint, Hosea	\$50.00
11/10/10	Drown, Stephen	\$600.00
6/4/12	Mattoon, Mrs. E.O.	\$50.00
6/6/16	Hunt, Mary	\$100.00
10/1/16	Clark, Judson	\$50.00
4/1/18	Baldwin, Hattie	\$100.00
9/1/19	Spaulding, Pearl D.	\$108.65
10/1/19	Muchmore, Henry S.	\$108.65
11/22/22	Page, Charles and Fred	\$100.00
7/1/23	Lawrence, Ellen	\$100.00
10/19/23	Kimball, Catherine L.	\$100.00
3/7/24	Learned, Sarah	\$100.00
11/17/25	Butson, James and Luvia	\$100.00
12/1/25	Stickney, Emma	\$100.00
7/1/26	Chandler, George	\$50.00
9/29/26	Colby, Sarah Hammond	\$100.00
8/3/27	Sargent, Fay S.	\$100.00
3/28/28	Manson, Ardella L.	\$100.00
7/1/28	Mattoon, Mrs. E.O.	\$50.00
7/2/28	Webster, Ellen	\$100.00
11/14/28	Knight, Albert J.	\$310.00
4/25/29	Palmer, Chestina A.	\$200.00
10/1/31	Ranney, Gertie B.	\$100.00
11/1/31	Blaisdell, Kate M.	\$100.00
7/15/33	Swift, Elsie B.	\$100.00
9/30/33	Bickford, Elizabeth	\$100.00
7/1/35	Robie, Freeman A.	\$75.00
12/1/38	Underhill, Sarah A.	\$100.00
12/10/38	Emery, Mr. & Mrs. George	\$75.00
11/29/39	Carman, Newlett S.S.	\$100.00
7/1/40	Brown, William B.	\$100.00
1/29/42	Horton, William & Mary	\$100.00
8/9/43	Hill, Joseph	\$100.00
9/1/43	Underhill, Elizabeth	\$50.00
10/13/43	Clark, Judson	\$50.00
11/29/44	Libby, Alice G.	\$100.00
11/29/44	Mead, Alice G.	\$100.00
4/6/45	Gould, Aaron P.	\$100.00

12/20/45	Ford, Edward	\$100.00
6/1/46	Manchester, Beatrice	\$100.00
6/15/46	Dodge, George & Croydan	\$200.00
6/15/46	Cutting, David	\$100.00
10/30/47	Corliss, George	\$100.00
11/2/47	Mrs. Kennedy	\$50.00
9/4/48	Horton, Fred	\$100.00
11/15/48	Ranney, Orlene	\$50.00
11/28/49	Ames, Luella	\$85.00
11/28/49	Runnels, Arthur	\$85.00
1/2/51	Flint, Burton & Ella	\$1,000.00
11/14/52	Underhill, Stephen	\$100.00
3/29/54	Underhill, Leon	\$100.00
5/11/55	Gannett, Grace	\$50.00
5/11/55	Gannett, Grace	\$600.00
5/11/55	Gannett, Grace	\$5,000.00
8/20/55	Howard, Earle V.	\$100.00
5/29/56	LaMontagne, Claraence	\$100.00
6/13/56	Alessandrini, Simeone	\$100.00
12/25/56	Evans & Weeks	\$100.00
10/27/57	Striker, William	\$50.00
11/4/58	Robie, Lyman E.	\$100.00
2/3/59	Howard, Earle V.	\$100.00
11/25/59	Smith, George F.	\$100.00
4/13/60	Morey, Dwight	\$100.00
2/15/62	Piermont Grange	\$125.38
2/15/62	Drew, Harris	\$100.00
10/12/62	Gilbert, Ernest E.	\$50.00
8/8/63	Bedford, Arvilla	\$100.00
8/31/63	Perkins & Herrick	\$50.00
9/11/63	Delbar, Robinson & Simpson	\$100.00
9/21/63	Robinson, Fred C.	\$100.00
7/19/66	Davis, Mrs. Walter	\$50.00
11/17/66	Davis, Norman	\$100.00
12/22/66	Owen, Dr. Robert L.	\$100.00
4/17/67	Benson, Pauline Keyes	\$100.00
9/26/67	Deal, Eleanor D. & William R.	\$100.00
3/11/69	Jewell, Carrie J.	\$100.00
4/29/69	Hartley, E.D. & M.	\$100.00
9/2/69	Mellin, Kenneth & Marjorie	\$100.00
4/1/70	Burns, Mrs. Lester M. & Children	\$100.00
6/25/70	Robertson, Paul H.	\$100.00
8/31/70	Weeks, George W.	\$100.00
12/15/70	Swain, Earl C. & Lillian M.	\$100.00
3/25/71	French & Heath	\$100.00
5/24/71	Fellows, Charles	\$50.00

7/31/71	McDonald, Eben & Floyd	\$100.00
12/27/71	Drew, Ralph Harris, In Memory of	\$100.00
5/1/72	Clayburn, Eda P.	\$25.00
6/30/72	Fadden, Lois & Edward	\$100.00
7/25/72	Lee, Robert E. & Mildred	\$100.00
9/7/72	McLam, N. Gordon & Lurlene	\$100.00
9/15/72	Putnam, Gladys Emery	\$100.00
10/11/72	Benson, Pauline Keyes	\$100.00
3/3/73	Simpson, J. Ralph & Elsie M.	\$100.00
6/14/73	Mitchell, Edward & Helen	\$100.00
8/1/74	Keller, Mr. & Mrs. George, In Memory of Bertha Brooks	\$100.00
12/31/74	Heath, In Memory of Carrie Simpson	\$100.00
6/16/75	Ferine, lasbelle, In Memory of	\$100.00
7/14/75	Byron, Mr. & Mrs. Bernard	\$100.00
7/24/75	Mason, Anna, In Memory of Mrs. E.H. Sheldon	\$500.00
7/12/76	Hibbard, Lloyd C. & Eudora M.	\$100.00
11/4/76	Stetson, Clinton & Edna	\$100.00
1/17/77	Webster, Ralph & Pauline, In Memory of Hattie Webster	\$220.00
7/20/77	Burbeck, Christie G.	\$100.00
7/28/77	The Ritchie Family	\$100.00
11/28/77	McDonald, Floyd, In Memory of Alice McDonald	\$100.00
6/1/78	Robinson, Phillip	\$100.00
8/21/78	The William Daley Family	\$200.00
10/9/78	Gilbert, Ernest E. & Helen L.	\$50.00
12/30/78	Ingalls, Irene D. . Martin Day Lot	\$200.00
12/30/78	Ingalls, Irene D. . Ernest D. Day Lot	\$200.00
12/30/78	Day, Martin H. . Martin Day Lot	\$200.00
12/30/78	Day, Martin H. . Ernest D. Day Lot	\$200.00
7/7/79	The Henry I. Wilson Family	\$100.00
12/21/79	Underhill, Ernest S. & Nancy W.	\$100.00
7/24/80	Wilson, George H. & Annie	\$100.00
10/7/80	In Memory of Floyd F. Davis	\$1,000.00
7/11/81	Wilson, Charles E. & Beatrice	\$100.00
8/20/82	Miller, Marianna Metcalf	\$200.00
12/4/82	In Memory of William & Vera Weaver	\$100.00
12/27/82	Brewer, James T. & Alice A.	\$1,000.00
1/24/83	Ludman, Jennie H.	\$50.00
4/11/83	Ritchie, Helen & G. Fremont	\$100.00
4/29/83	Smith, Floyd L. & Pearle W.	\$100.00
5/27/83	Stetson, Dale, In Memory of Louis & Bessie Stetson	\$200.00
10/11/83	Mack, Walter & M.W. Kenyon .	\$100.00
11/21/83	Woodard, Russell & Suzanne	\$100.00
9/22/84	Mack, Delbert	\$100.00
1/31/85	Jackson, Paul & Ellen	\$100.00
7/5/85	Whitlock, George & Betty	\$100.00
8/29/85	In Memory of Eugene B. Robbins	\$100.00

7/17/86	Mitchell, Robert L.	\$100.00
5/25/87	Gardner, Harold, Sr. & Sophronia	\$100.00
11/18/87	The Alfred & Marion Musty Family	\$100.00
4/12/88	Hartley, Ernest W. & Nancy C.	\$100.00
10/11/89	Wardrop, John & Marjorie	\$100.00
10/8/90	Sheldon, Charles	\$500.00
11/8/90	Hare, Daniel	\$200.00
4/2/91	Owen, Winifred	\$100.00
8/8/91	Hill, Evril	\$100.00
8/19/91	Hare, Margaret	\$200.00
11/2/92	Brooks, Olin C. & Maxine F.	\$25.00
11/4/93	Cheney, Donald	\$200.00
4/26/94	Webster, Ralph A. Jr. & Pauline	\$500.00
9/21/94	Hall, Lloyd E. and Betty Lou	\$200.00
12/8/94	Cole, Archie and Pauline	\$150.00
8/7/95	Mueller, Myron & Helga	\$200.00
8/13/97	Stevens, Mary	\$100.00
1/12/99	Stevens, Alfred	100.00
11/21/99	Hogan, Austin	100.00
4/15/00	Halloran, Dennis & Mary	100.00
7/26/00	Jesseman, Stella	100.00
10/01/01	Robert H. Adams and George & Ida Hartwell	100.00
		\$26,389.93

COMMUNITY FOREST FIRE WARDEN AND STATE FOREST RANGER REPORT

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands cooperate and coordinate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing ALL outside burning. Fire permits are mandatory for any open burning unless the ground where the burning is to be done (and surrounding areas) is completely covered with snow. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs. Open burning is a privilege, **NOT** a right. Help us to protect you and our forest resource! Build small brush piles that can be quickly burned and extinguished.

New Hampshire experienced over 940 wildland fires in 2001. Most of the fires were human caused. Due to dry conditions fires spread quickly impacting more than 20 structures. Homeowners can help protect their homes by maintaining adequate green space around the house and make sure that the house number is correct and visible. **Only You Can Prevent Wildland Fires.** Contact your local Fire Department or the New Hampshire Division of Forests and Lands website at www.nhdfi.com or call 271-2217 for wildland fire safety information.

2001 FIRE STATISTICS
(All fires Reported thru November 26, 2001)

TOTALS BY COUNTY

	<u># of Fires</u>	<u>Acres</u>
Belknap	89	18
Carroll	62	12
Cheshire	147	41
Coos	53	16
Grafton	109	99
Hillsborough	198	68
Merrimack	70	20
Rockingham	135	90
Strafford	57	54
Sullivan	22	10

CAUSES OF FIRES REPORTED

Illegal	279
Unknown	201
Smoking	86
Children	69
Campfires	49
Rekindle of Permit	45
Arson	31
Lightning	24
Misc *	<u>158</u>
	942

(Misc: powerlines, fireworks, railroad, ashes, debris, structures, equipment, etc.)

	<u>Total Fires</u>	<u>Total Acres</u>
2001	942	428
2000	516	149
1999	1301	452

VITAL STATISTICS FOR 2001

BIRTHS:

DATE	NAME OF CHILD	FATHER	MOTHERS
11-17-2000	Greyson Donald Neal	Ronald	Jennifer
02-19-2001	Joia Lynn Covert	Harold	Lisa
04-17-2001	Fiona Gail Sweeney	Christopher	Christine
06-20-2001	Lara Judi Jones	Harold	Jayne
08-02-2001	Lyndsey Morgan Youngman	Kurt	Jamie

DEATHS:

DATE OF DEATH	NAME OF DECEASED	PLACE OF DEATH
12-31-2000	Grace French	Hanover, NH
01-16-2001	George W. Weeks	Lecanto, FL
01-19-2001	Leona R. Raper	Woodsville, NH
03-09-2001	Frank H. Winn	Lanchester, NH
06-08-2001	John Hibbard	Claremont, NH
10-25-2001	Charles Edwin Wilson	Woodsville, NH
12-02-2001	James Braman	Piermont, NH
07-09-2001	Howard Dearborn	
10-16-2001	Carroll Divan	N.Haverhill, NH
10-2001	D. Albert Young	Burlington, VT

MARRIAGES:

DATE	NAMES	RESIDENCE AT TIME
05-26-2001	John Robert Burnaka	Shelton, CT
	Deborah Lynn Hessberger	Shelton, CT
07-07-2001	Charles Nelson Soule IV	Piermont, NH
	Heather Anne Hawes	Piermont, NH
07-07-2001	Jason Roger Dyke	Piermont, NH
	April Clarissa Screton	Piermont, NH
07-14-2001	Theodore Thompson	Piermont, NH
	Ann Crory	Piermont, NH
08-18-2001	John Brochu	Piermont, NH
	Pamela J. Demick	So Ryegate, VT

**REQUESTS
FOR
PARTICIPATION
AND
DONATION**

**UPPER VALLEY AMBULANCE, INC.
ANNUAL REPORT**

To the Honorable Citizens of the Eight Communities we Proudly Serve:

We are pleased to present our 11th annual report to the citizens we serve. Upper Valley Ambulance, Inc. has continually provided emergency and non-emergency ambulance service since July 1, 1990. In the past eleven years, Upper Valley will have responded to over 14,700 ambulance calls. This year we will have responded to over 800 requests for medical assistance from the eight communities we serve.

2001 has proven to be a very challenging year. Like many small businesses, we have absorbed double digit increases in both Health Insurance and Workers Compensation costs. Reimbursement from Medicare, Medicaid and most other payors continues to lag well behind the actual cost of providing service. Despite this, we continue to provide a high level of service. We have expanded the range of ambulance services we contractually provide to DHMC, and we are undertaking a more vigorous campaign to increase the volume of our non-emergency transfers which will help stabilize some of the anticipated revenue losses. Of course, even though we offer these non-emergency services, there is no compromise of our primary mission of providing emergency services in the eight town coverage area.

2002 should be no different. The Balanced Budget Act of 1997 which places ambulances on a fixed fee schedule will finally be implemented April 1 2002. Additionally, Vermont Medicaid has been targeted for serious budget cuts. The effect this will have on our budget is not yet known. After countless hours of discussion and thought, the UVA Board of Directors have approved the 2002 budget reflecting no increase in our per capita request of \$15.00/ per capita based on the 2000 census numbers.

Our Domicile Risk Assessment Program, "Home Sweet Home...Home Safe Home continues to grow. Members of Upper Valley Ambulance trained in identifying hazards in and around your home will meet with you to offer recommendations for a safer home environment. This no cost program was developed to reduce risks around your home and help you identify hazards in the hopes of preventing an injury from occurring. We strongly urge everyone to take advantage of this free program. If you would like to schedule an assessment, or would like to volunteer to assist us with this worthwhile program, please give our office a call.

Many of you are familiar with our Subscription Service. The yearly membership fee of \$30 entitles you to medically necessary emergency medical services at no additional cost to you. Applications are available at your local Town Offices, or at our business office on Lake Morey Road in Fairlee.

We encourage you to join your friends and neighbors who stop by to visit, or have their blood pressure checked at our Lake Morey Road facility. Please feel free to contact John Vose, Administrator or your Town Representative, if you have any questions concerning our service.

We are proud of our accomplishments and look forward to serving you in the future. The Board of Directors, Administration and employees of Upper Valley Ambulance, Inc. will continue striving to provide the highest quality emergency medical care at the lowest possible cost to all the citizens we serve.

Sincerely,

Larry Lancaster, Chair
Board of Directors
Upper Valley Ambulance, Inc.



WOODSVILLE AREA FOURTH OF JULY COMMITTEE, INC.
P.O. BOX 50
WOODSVILLE, NEW HAMPSHIRE 03785



November 29, 2001

Dean Osgood, Chairman
Board of Selectmen
TOWN OF PIERMONT
P.O. Box 67
Piermont, NH 03779

Dear Dean:

Since the events of September 11, 2001, there is a new spirit awakened in America, and we are planning the biggest and best ever Woodsville-Wells River Area Fourth of July Celebration for 2002. This annual event is a memorable experience for thousands of people, not only residents of the area, but also many visitors from near and far. Our annual Celebration is made possible by the generous support of hundreds of businesses, organizations and individuals in the immediate area and surrounding towns. All contributors are listed in our Souvenir Booklet (copy enclosed); contributors of \$75 or more are listed on the special Red, White and Blue page, and, in addition, contributors of \$500 or more are listed on the Underwriters Honor Role (see last page). Many small local businesses and individuals help support our Celebration with contributions of \$25 or more. In 2001, a number of businesses contributed \$250; major contributions of \$500 or more were provided by the Cohase Lions Club, Wells River Savings Bank, Woodsville Guaranty Savings Bank, Laconia Savings Bank, WYKR, H.O. Taylor Chevrolet, Poulos Insurance, Symbol Mattress, The Way We Were Outlet, Tuck Press, the Town of Haverhill, the Town of Bath, and the Village of Wells River.

We invite you to join Haverhill, Bath, Wells River and Ryegate in supporting the 2002 Celebration. Would it be possible for your town to budget a major contribution of \$500 for this purpose? We would be most grateful if you could do so; what ever fits with your budget situation would be greatly appreciated.

Thank you for your consideration,

Al Sponheimer, Jr.
Selectman, Town of Ryegate;
Parade Marshall and Member,
Fourth of July Committee

Enclosure: 2001 Souvenir Booklet

**VISITING NURSE ALLIANCE OF VERMONT AND NEW HAMPSHIRE, INC.
HOME CARE, HOSPICE AND FAMILY HEALTH SERVICES
REPORT TO THE TOWN OF PIERMONT**

Your Visiting Nurse Alliance services are like your police and fire departments. We are a vital part of your community safety net – with services that must be continuously available for you or anyone else who might need them.

As a nonprofit agency, we are very appreciative of the continued support that the Town of Piermont provides to help us meet your residents' home care, hospice and family health service needs.

- Town funds enable your family, friends and neighbors to remain at home and to receive skilled clinical services during times of injury, recovery from surgery or accidents, disability, short-term and chronic illness. Town funds provide support and symptom control during terminal illness, community wellness and important assistance to families at risk
- Town funds help provide a comprehensive range of necessary care (determined by hospital discharge planners and attending physicians) for persons of all ages and economic backgrounds including those who are unable to pay or who do not have adequate health insurance.

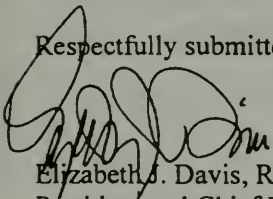
The Visiting Nurse Alliance of Vermont and New Hampshire provided the following services in the Town of Piermont this past year:

*Visits
(July 1, 2000 through June 30, 2001)*

Skilled Nursing	214	<i>Hospice VNH</i>	
Physical Therapy	126	Patient/Families served	4
Speech Therapy	43		
Occupational Therapy	12	<i>WIC Program</i>	
Medical Social Worker	14	Clients served	6
Home Health Aide	498	Clinic Visits	43
Homemaker			
Hospice and Private Duty	19		
Total Visits	926		

On behalf of the people we serve in your community, thank you for your continued confidence.

Respectfully submitted,



Elizabeth J. Davis, RN, MPH
President and Chief Executive Officer

ACORN

AIDS Community Resource Network

November 12th, 2001

To the Town of *Piermont*,

We are writing to request consideration from your town for a donation to your HIV/AIDS service organization, ACORN, for the year 2002. ACORN, a non-profit organization, serves Sullivan and Grafton counties in New Hampshire and Orange and Windsor counties in Vermont. Our mission is to "support and assist those whose lives are affected by HIV/AIDS to live fully and with dignity and to stop the spread of the disease through education, information, and understanding." Our wide range of services is becoming very difficult to provide at this time of uncertainty and decreased federal and state funds, so we count on the financial support of the municipalities we serve.

We are requesting financial assistance from every town in the 4 counties we represent. While confidentiality rules prohibit us from disclosing the number of HIV/AIDS infected persons in any specific municipality, ACORN provides and coordinates services for over 150 infected and affected individuals in more than 50 local communities. These services include emergency financial aid, case management, transportation, support groups, and hospital visitation for those infected with HIV and community education/prevention programs to help decrease the spread of the virus.

Thank you for your consideration. We hope to receive a response at your earliest convenience. If we need to provide any additional information for your consideration, please let us know.

Sincerely,

Tom Mock and Kylie Fauth
Executive Directors of ACORN

ACORN-Rivermill Commercial Center-85 Mechanic St.- Suite 240-Lebanon, NH 03766
603-448-8887 603-448-8885-fax acorn@valley.net

Summary of ACORN's Accomplishments 7/1/2000-6/30/2001

- We offer services to people living with HIV/AIDS in 94 municipalities throughout 4 counties in Vermont and New Hampshire.
- We provided professional case management and program services to over 60 clients living with HIV and support services to over 120 affected family members. In total, ACORN staff and volunteers devoted over 6,000 hours to our clients and their families.
- ACORN distributed approximately \$35,000 of financial assistance directly to clients living with HIV/AIDS to support their living environment, nutritional and medical needs and overall sense of personal and family well-being.
- Kylie Fauth, ACORN's Co-Executive Director, was accepted by the Global Health Council as a member of their fact-finding delegation that traveled throughout sub-Saharan Africa. Kylie's activities here at home included public speaking to over 30 church and civil organizations where she raised more than \$5,000 to help educate others about HIV/AIDS.
- Our Men's Program held its annual MSM HIV risk reduction retreat for 40 men from throughout Vermont and New Hampshire.
- ACORN staff and volunteers brought HIV/AIDS education and awareness to over 2,500 area middle and high school students.
- ACORN held its first annual AIDS walk, which successfully raised over \$3,000.
- ACORN's Dove Program, in partnership with St. Thomas Episcopal Church in Hanover and the West Lebanon Congregational Church, collected and home delivered over 12,000 pounds of food and other household items to our clients.
- The Vermont Health Department designated ACORN as one of only five agencies in Vermont to provide HIV testing and counseling utilizing the latest HIV test OraSure. Anonymous testing and counseling for HIV is now available through ACORN both at our office and in the community throughout the 4 counties we serve in Vermont and New Hampshire.
- ACORN increased its community outreach to high-risk groups including Public Sex Environments.
- ACORN, together with the Global Health Council, sponsored a local observance of the 18th Annual International AIDS Candlelight Memorial.

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. ANNUAL REPORT 2001

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln and also sponsors the Retired and Senior Volunteer Program of the Upper Valley and White Mountains (RSVP). Through the centers and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, congregate dining programs, transportation, adult day care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2001, 41 older residents of Piermont were served by one or more of the Council's programs offered through the Haverhill and Orford senior programs:

- Older adults from Piermont enjoyed 628 balanced meals in the company of friends in the senior dining rooms.
- They received 939 hot, nourishing meals delivered to their homes by caring volunteers.
- Piermont residents were transported to health care providers or other community resources on 244 occasions by our lift-equipped buses.
- They received assistance with problems, crises or issues of long-term care through 26 visits by a trained social worker.
- Piermont's citizens also volunteered to put their talents and skills to work for a better community through 1,042 hours of volunteer service.

The cost to provide Council services for Piermont residents in 2001 was \$11,543.47.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty. They also contribute to a higher quality of life for our older friends and neighbors. In addition, community-based services offered by the Council save tax dollars over nursing home care or other long-term care options. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council very much appreciates Piermont's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Carol W. Dustin, Executive Director

Grafton County Senior Citizens Council, Inc.

Statistics for the Town of Piermont
October 1, 2000 to September 30, 2001

During the fiscal year, GCSCC served 41 Piermont residents (out of 137 residents over 60, 2000 Census).

<u>Services</u>	<u>Type of Service</u>	<u>Units of Service</u>	<u>x</u>	<u>Unit (1) Cost</u>	<u>=</u>	<u>Total Cost of Service</u>
Congregate/Home Delivered	Meals	1,567	x	\$5.61	\$	8,790.87
Transportation	Trips	244	x	\$9.15	\$	2,232.60
Adult Day Service	Hours	0	x	\$4.02	\$	0.00
Social Services	Half-hours	26	x	\$20.00	\$	520.00

Number of Piermont volunteers: 8. Number of Volunteer Hours: 1,042

GCSCC cost to provide services for Piermont residents only	\$	<u>11,543.47</u>
Request for Senior Services for 2001	\$	1,130.00
Received from Town of Piermont for 2001	\$	1,130.00
Request for Senior Services for 2002	\$	<u>1,175.00</u>

NOTE:

1. Unit cost from Audit Report for October 1, 2000 to September 30, 2001
2. Services were funded by: Federal and State programs 51%, Municipalities, Grants & Contracts, County and United Way 14.3%, Contributions 10.9%, In-Kind donations 16.2%, Other 2%, Friends of GCSCC 5.6%.

COMPARATIVE INFORMATION

From Audited Financial Statement for GCSCC
Fiscal Years 2000/2001

October 1 - September 30

UNITS OF SERVICE PROVIDED

	<u>FY 2001</u>	<u>FY 2000</u>
Dining Room Meals	82,195	73,436
Home Delivered Meals	120,612	113,404
Transportation (Trips)	41,454	40,445
Adult Day Service (Hours)	9,538	9,500
Social Services (1/2 Hours)	11,379	10,076

UNITS OF SERVICE COSTS

	<u>FY 2001</u>	<u>FY 2000</u>
Congregate/Home Delivered Meals	\$ 5.61	\$ 5.49
Transportation (Trips)	9.15	8.76
Adult Day Service	4.02	5.56
Social Services	20.00	20.51

For all units based on Audit Report, October 1, 2000 to September 30, 2001

November 12, 2001

Board of Selectmen
Town of Piermont
Piermont, NH 03779



Serving Coos, Carroll & Grafton Counties
30 EXCHANGE STREET, BERLIN, N.H. 03570
TOLL FREE NO. 1-800-552-4617
FAX NO. 752-7607

Dear Select Board:

Tri-County Community Action Program is a private, not-for-profit agency, which is requesting at your 2002 Town Meeting, \$800 in funding from the Town of Piermont to help support its Community Contact Division.

The following is a report of services provided in fiscal year 2000-2001.

In total, 68 citizens of Piermont received services. There were 61 service units for energy related programs, including 23 households for Fuel Assistance, 20 of which were approved, eight of which were elderly or disabled. Individuals receiving Fuel Assistance in Piermont totaled 52. Food pantry recipients totaled 48. There were 23 health referrals, ten on housing, 11 on income/budget, and four legal and educational referrals. FEMA funds helped one family of five with \$72.14 for electrical assistance.

**TRI-COUNTY COMMUNITY ACTION HAS SPENT \$11,768.00 ON
PIERMONT CITIZENS BETWEEN JULY 1, 2000 AND JUNE 30, 2001.**

Community Contact provides these and other necessary services for the less fortunate citizens in your town and surrounding vicinities. We are depending upon funding from your town and others county-wide. The local funds are combined with the Community Services Block Grant, Fuel Assistance and NH Emergency Shelter Grant, Homeless Programs and FEMA. We also are the conduit through which the USDA Surplus Food gets distributed to the emergency food pantries throughout Grafton County. This year \$125,940.77 in commodities was distributed in our county.

We sincerely appreciate the Town of Piermont's past support and look forward to continuing our partnership to provide essential services to your residents.

Very truly yours,

Daniel G. McGregor
Woodsville Community Contact Staff

2001
WHITE MOUNTAIN MENTAL HEALTH
And
DEVELOPMENTAL SERVICES
DIRECTOR'S REPORT

Town of Piermont

White Mountain Mental Health and Developmental Services has experienced a year of both optimism and anxiety. Optimism regarding the strides that have been made in serving people with mental illness and developmental disabilities, and anxiety regarding the fragile status of funding for mental health agencies within the state and the nation.

Highlights of this year have included the following:

- The growth of our services to children with serious emotional disturbance through our collaboration with the Division of Behavioral Health, National Alliance for the Mentally Ill, local school districts, human service agencies and, most importantly, families. Twenty children, who would otherwise be in costly placements, are being maintained in our community. This represents a significant investment of resources and intensive collaboration between all parties involved, as well as the beginning of "system change" in the way we serve these children.
- The expansion of our services to school age children with developmental disabilities. Again, many of these children would otherwise be placed away from their families. We have worked creatively with schools to provide the best possible mix of academic and "real world" experiences to prepare these children for a full and productive life as citizens of their community.
- Adventure-based programs for middle school children have been provided through our ACUDO Program, which will celebrate its tenth year in 2002. This program was one of the first in the State to work with high-risk and adjudicated children in an outdoor/experiential setting. Throughout its existence, the program has been successful in using one of the North Country's greatest resources, our incredible environment, to develop another great resource, our children.
- Our services to persons with serious mental illness have been recognized as some of the best, and most comprehensive, in the State. These services include many components beyond "therapy", including state-of-the-art medications, housing assistance, benefits planning and the opportunity to be part of a client-directed business. We are proud of the services provided by this business, Clean and Green Enterprises, which offers high quality janitorial and grounds maintenance to several local businesses and individuals.

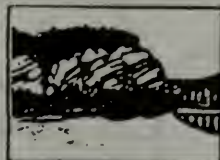
Challenges this year include:

- The events of September 11 have had a profound impact on all of us. The sense of uncertainty and concern regarding personal safety and security is particularly intense for people who have already experienced serious emotional upheaval in their lives. White Mountain Mental Health has struggled to stretch our resources to meet the needs of people in our area who need support at this time. This is an area where Town funding is particularly appreciated.
- Like any business, we have had a difficult time doing more with less. This issue has become acute during 2001, and we have made several changes in the benefits we offer our staff, our use of psychiatric time and our collection policies to try to address the widening gap between what it costs us to provide services and what we are able to collect. We continue to provide reduced-fee services for up to 10 sessions for every person who needs them. In 2001, we have provided 44 hours of free or reduced-cost services to 8 Piermont residents. Without the generosity of the Town, this would be impossible.

We look forward to working closely with the community in 2002 to assure the continued good health of all of our citizens. In view of the fact that a recent study by the National Institute of Health found that 70% of physical illness has some emotional/mental component, it is becoming clear that mental health is a crucial component of our overall well being.

Thank you for your support of our services.

Upper Valley River Subcommittee



ANNUAL REPORT - 2001 Upper Valley River Subcommittee Connecticut River Joint Commissions

We continue to provide information and assistance to the states, towns and local landowners on projects and problems near the river, such as riverbank erosion and riparian buffers. We fulfilled our legal obligation to advise on permits, and were able to provide advice on stormwater management for the BJ Warehouse project in Lebanon and the Rivendell School in Orford. We also made suggestions for future land use at the reclaimed Elizabeth Mines, and supported the Upper Valley Land Trust in its quest to protect a riverfront farm with historic, agricultural, and scenic value.

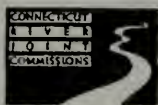
We distributed boater education pamphlets and maps to help visitors learn about public access sites and visitor etiquette, and we are cooperating with the Town of Fairlee to see how to make the river safely accessible and enjoyable for area residents and visitors.

We have encouraged all towns in the Upper Valley region to review our *Connecticut River Corridor Management Plan*, and to incorporate its recommendations as they update town plans and revise their zoning ordinances, particularly for shoreland protection. Currently, Hanover and Lebanon are actively doing so.

The public is welcome at our meetings at the Lyme Town Office on the third Tuesday of every other month. Visit www.crjc.org/localaction.htm for more information, including advice on bank erosion, riparian buffers, and obtaining permits for work in or near the river, a meeting calendar, and the *Connecticut River Corridor Management Plan*.

We are pleased that Piermont is now represented by two citizens. The Subcommittee also welcomed new members from Thetford and Bradford.

Harold Covert & Charles Grant, Piermont representatives
Robert Ritchie, Connecticut River Commissioner



a local subcommittee of the Connecticut River Joint Commissions

PO Box 1182 Charlestown NH 03603 ~ 603-826-4800 ~ fax 603-795-9955 ~ www.crjc.org



90 Swiftwater Road, P.O. Box 2001, Woodsville, New Hampshire 03785-2001 • 603-747-9000 • FAX 603-747-3310

January 8, 2002

Board of Selectmen
Town of Piermont
New Hampshire 03779

Dear Members of the Board:

This year has been one for all of us to remember, reflect and reaffirm.

The tragic events that occurred in our country should not go **unforgotten** for they have and will impact on all our lives and the way we conduct business for many years to come.

As we at Cottage Hospital look back on this past year, we **reflect** upon the changes and challenges we have faced. The year 2001 could be categorized as one of testing our resolve. The healthcare industry continues to be one of change and complexity. However, the bottom-line for those of us in this vital profession is to continue to provide the best care possible to the members of our communities without compromise. I can gladly say, we at Cottage Hospital have and will continue to do so.

This year Cottage Hospital endured another loss from operations, which has its basis from the negative effects of the Balanced Budget Act, unanticipated expenses related to upgrading our operational infrastructure and shouldering the costs of higher than expected charity care for our neighbors in need. Despite last year's financial results, we at Cottage Hospital continue to feel fortunate for the steadfast support provided by our communities. Although funds are always needed and welcomed at Cottage Hospital, our Board of Trustees has decided NOT to ask the town of Piermont for financial support for the eighth consecutive year.

Accompanying this report are the newly revised Cottage Hospital Mission and Vision Statements. This is our way of publicly **reaffirming** them both to the great communities we have the privilege to serve. Best wishes for a healthy new year.

Sincerely,

Reginald J. Lavoie
Administrator

"A Critical Access Hospital"

MISSION STATEMENT

Revised 10/11/01 and Approved by the Board of Trustees 10/29/01



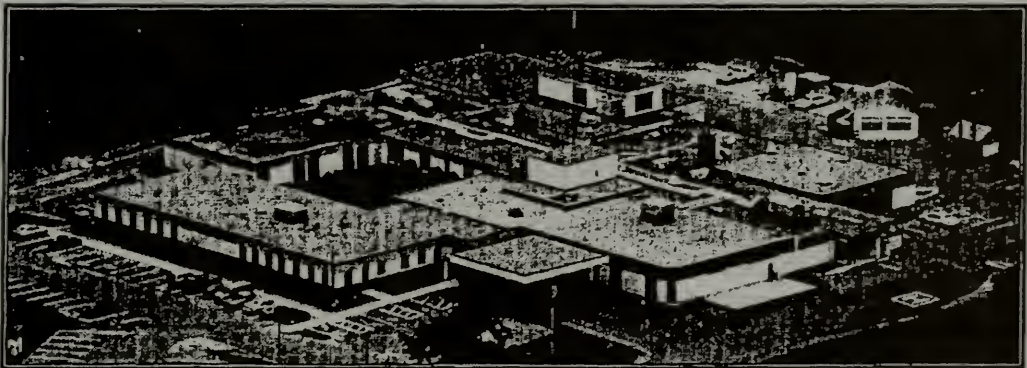
Circa 1908

Cottage Hospital's mission is as follows:

- ▲ To provide caring, compassionate, quality healthcare to the residents of our service area.
- ▲ To deliver appropriate primary care, transitional long-term care, and support functions such as health education and community outreach services.
- ▲ To improve the health status of the population we serve, through leadership and through collaboration with other healthcare organizations that serve our communities.
- ▲ To be a responsible, financially viable and productive member of our community.

VISION STATEMENT

Rev. 10/11/01 and Approved by the Board of Trustees 10/29/01



May 2001

The Vision for the future of Cottage Hospital, its Subsidiaries, Medical Staff and Health Professionals is that we will:

- ▲ Be proactive in influencing and adapting to the changes in the direction and focus of healthcare, as it continues to evolve.
- ▲ Be dedicated to meeting the new and growing needs of our communities.
- ▲ Create Cottage Hospital as a healthcare facility "without walls," involved with the North Country regional network of providers to effectively meet the full scope of the region's healthcare needs.
- ▲ Continue Cottage Hospital's focus on primary care, taking more of our programs of care out into the community.
- ▲ Continue focusing on outpatient care, concentrating on education and working to keep people healthy, knowledgeable and involved in their healthcare.
- ▲ Build stronger relationships with home health agencies and other organizations to help provide community healthcare to residents of our service area.
- ▲ Remain a good corporate citizen and leader in promoting the local economy.



"A Critical Access Hospital"

2001 REPORT OF UNH COOPERATIVE EXTENSION—GRAFTON COUNTY OFFICE

UNH Cooperative Extension provides New Hampshire citizens with research-based education and information, enhancing their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy.

Funded through the federal, state and county governments, UNH Cooperative Extension provides education and research for local residents. Educational programs are designed to respond to the local needs of citizens through direction and support of an elected volunteer advisory council.

Education Programs focus on:

Dairy and Pasture Management	Forestry & Wildlife Resources
Agricultural Resources	Family & Community Development
4-H Youth Development	Water Quality
Nutrition & Food Safety	Family LifeSkills for Employment

Education programs and assistance are objective, informal and practical in nature; most are at no direct cost for participants. Clients' needs are met through phone calls, letters and printed materials, hands-on workshops, on-site visits, and conferences. Media outlets help us reach one of every three residents. Our staff is able to respond quickly with needed information via electronic mail, keep up-to-date on the latest research and information, and work collaboratively with many agencies and organizations.

A professional staff of six educators works out of the Extension Office located in the Grafton County Courthouse in North Haverhill. Two additional staff members work in Plymouth and Littleton to provide educational programs for limited-resource families. Additional support is provided through trained volunteers who assist with our programs and increase our outreach capabilities.

New or enhanced efforts during FY01 (October 2000 through September 2001) include:

- Continued an after-school program in Haverhill that reached over twenty students during the 2000-2001 school year (CREEPY).
- A Goose Pond Watershed Analysis was completed for the Town of Canaan.
- Water Quality research focused on phosphorus in the soil with several research plots sited in the county.
- Sawmills received assistance from Extension's Forest Industry Specialist to maintain competitive in the marketplace.
- An Americorps Promise Fellow provided 1700 volunteer hours teaching nutrition in area schools and assisted with other programming.
- Educational efforts at Hannah House and the Wreath School focused on the needs of young parents and child nutrition.
- New colorized aerial photos allow foresters and landowners to assess the impact of damage from the 1998 Ice Storm.
- Continuing grant monies allowed us to keep the Water Quality Laboratory at Woodsville High School open and train volunteers to monitor their waterways.
- The 4H Program continued to show a strong presence in clubs throughout the county and at the North Haverhill Fair. The Grafton 4H Leaders Association ran the Fifth Annual "Playing for Clover" Golf Tournament to raise money to support youth activities. Teen club members traveled to Tennessee in a week-long exchange program. 4H Members participated in state, regional and national events.
- A timber sale on the Grafton County Farm Tree Farm produced revenue for the farm. This forest is used as a demonstration site for professional logger and forester training programs.
- Forest Stewardship plans continue to be implemented on thousands of acres damaged by the 1998 ice storm, to restore habitat, recreation utility and timber productivity.
- Volunteers trained 19 youth in entrepreneurship and ran a six-week Mini-Society.
- The students at Lin-Wood Junior/Senior High School participated in the Teen Assessment Project, a 160 question survey. Presentations to school personnel and community leaders have started the process of working with the community to analyze the data and implement changes

to reduce risky behavior. In the Plymouth Regional High School community 900 parents received a series of six newsletters dealing with their TAP data.

- Money Management classes were started at the Friendship House in Bethlehem and with the Academy Diversion adult program out of Woodsville. In addition, all County Head Start programs received training in nutrition and parenting.
- Sixteen adults attended LEAP classes to help make the welfare-to-work transition.
- As part of a new collaboration with AHEAD, Inc. a non-profit affordable housing agency. Extension will provide financial literacy classes for working families.

Extension Staff: Tom Buob, Agricultural Resources; Ginny DiFrancesco, Water Quality; Kathleen Jablonski, 4H Youth Development; Michal Lunak, Dairy Specialist; Deborah Maes, Family & Community Development; Northam Parr, Forestry & Wildlife Resources; Robin Peters, Nutrition Connections; and Jacqueline Poulton, LEAP program. During the past year Carol Ronci provided leadership for the 4H Youth Development program. Educators are supported by Donna Mitton and Sharon Youngman. In December of 2001 after more than 36 years, Hazel Ames retired as 4-H Extension Secretary. Ramona Chessman has been recently hired to fill this position.

Extension Advisory Council: Chair, Lora Goss of Pike; Vice Chair, Marty Riehs of Holderness; Secretary, Ilse Scheller of Wentworth. Members also include: Doreen Morris of Haverhill; Dave Thompson of Lincoln; Cindy Putnam of Piermont; Heidi Suscella of Rumney; Mike Dannehey of Woodsville; and Jim Kinder of Haverhill. State Representative John Cobb of Woodsville represents the County Delegation, and Ernie Towne of Haverhill represents the Grafton County Commissioners. After six years, Jil Shangraw of Lebanon has completed her service to our council. She was replaced by Susan Tomasetti of Littleton. The Advisory Council meets every other month and deals with programming issues, personnel issues and budget matters.

Extension Office Hours are Monday through Friday from 8 AM to 4 PM.

Phone:	603-787-6944	Fax:	603-787-2009
Email:	ce.grafton@unh.edu		
Mailing Address:	3785 DCH, Box 8, North Haverhill, NH 03774-4936		

Extension programs and policies are nondiscriminatory with regard to age, color, handicap, national origin, race, religion, sex, sexual orientation and veterans's status.

Respectfully submitted,
Northam D Parr, County Office Administrator

HCR, INC.
Haverhill Community Resources, Inc.
121 Central Street
Woodsville, New Hampshire 03785
Telephone/Fax (603) 747-8108

January 10, 2002

Selectmen's Office
Town of Piermont
Piermont NH 03779

Re: Financial Support for Programming

Dear Select Board Members

Haverhill Community Resources, Inc. is submitting letter of request for a financial contribution of \$300.00 on behalf of Haverhill Area Teen Center to be included in the warning for the annual town meeting.

In the past, contributions have aided the teen center program and the Juvenile Diversion program with support for dances held once a month at the Morrill Building for teens from surrounding areas. Contributions help to support teen center with needed equipment and provide funding for adventure trips.

Any questions or information regarding this request please call the above number. Thank you for you time and consideration.

Sincerely

Kay Baron
Kay Baron
HCR, Inc.



Lower Cohase Regional Chamber of Commerce

Last year the Chamber asked each of the four towns in the Lower Cohase Region, Newbury, Bradford, Haverhill and Piermont, to contribute \$.50 per capita to help establish and run a regional web site. All four towns did contribute and we now have the web site, www.cohase.org, up and running with listings of local businesses, schools, government officers, events and much more. We are continually improving the site, and welcome comments, corrections or changes you may have. We especially need to have people send in events for the calendar, which can be done by e-mail or by using the simple form on the site.

BOARD OF DIRECTORS

Bill Bailey
Tony Brainerd
Keith Darby
Jim Graham
Marvin Harrison
Mark Johnson
Peter Mallary
Anne Morrill
Richard Pollock
Peter Richards
George Schmid
Al Stevens
Karen Whalen
Lynn Wheeler

In addition to the web site, the Chamber helped start the Lower Cohase Farmers Market in Woodsville and brought high speed, broadband internet access to Bradford. We are working on ways to promote tourism in the region, investigating the need for a regional Humane Society, and finding low cost group insurance for small businesses.

In order to continue the work the Chamber has started, we are asking each of the four towns to contribute \$.50 per capita again this year to help maintain and expand the web site. We welcome your comments and suggestions for things the Chamber can do to help the area, and encourage you to become involved in Chamber activities and meetings.

The Chamber has contracted with the Bradford Area Workforce Investment Board (BWIB) to provide staffing and office services for the Chamber. Please contact Al Stevens, BWIB Executive Director, at the address below for further information.

Sincerely,

Bill Bailey, President
Lower Cohase Regional Chamber of Commerce
P.O. Box 209, Bradford, VT 05033
Tel. 1-802-222-563

Haverhill Community Resources, Inc.
Ongoing Programs



Haverhill Area Teen Center -HATC

- provides local teens with a safe and supportive environment to engage in social interactions with their peers.

Kids in Prevention -KIP

- subgroup of HATC, teens plan and sponsor helpful activities for the Community.

Juvenile Diversion

- provides a Community response to juvenile crime

Healthcare Wraparound

- acts as a resource to families and treatment teams.

Resource Center

- a one stop shopping referral agency for social, medical, educational and Community services.

Suicide Prevention Classes

- provides coping skills necessary to handle adolescent problems.

Family Night Out

- an evening of information on all available resources in the Community. Food and fun included.

Supplies partial funding for the following:

Senior Citizen Transportation

**Support Center Against Domestic Violence
and Sexual Abuse**

HARP - Haverhill Area Recreation Program

If...
...you have time
to offer you can
call and volunteer

...you have a
question you can
call or come in

...you have a
problem please
call or come in

***No one
should have
to go through
hardships
alone.***

ANNUAL REPORT
of the
SCHOOL BOARD
of the
PIERMONT SCHOOL DISTRICT
for the
FISCAL YEAR
July 1, 2000 to June 30, 2001

ORGANIZATION OF PIERMONT SCHOOL DISTRICT

SCHOOL BOARD

William Daley, CHAIR
Lisa Knapton
Glen Meder

Term Expires 2002
Term Expires 2003
Term Expires 2004

MODERATOR

Arnold Shields

CLERK

Michelle Oakes

HEALTH OFFICER

Alex Medlicott

TREASURER

Michelle Oakes

AUDITORS

Plodzik & Sanderson

SUPERINTENDENT OF SCHOOLS

Paul C. Moccia

2000-2001 STAFF

Amos Kornfeld - Principal/Grades 7 & 8
Dale Gilson - Kindergarten
Brenda Bianchi - Grades 1-2
Eileen Belyea - Grades 3-4
Nancy Sandell - Grades 5-6
Rebecca Bailey – Music/Social Studies
Paul Munn - Math
Paula Poirier - Art Education
Debbie Eaton - Reading Recovery
Lynn MacDonald - Special Education Teacher
Cameron Prest - Physical Education/Health Education
Pam Hartley - Instructional Assistant
Ben Gitchel - Instructional Assistant
Lomand Richardson – Guidance
Marianne O'Malley - Sign Language Interpreter
Ted Jacobs – School Psychologist
Margaret Rafferty – Speech/Language Pathologist
Lorene Savoy – Speech/Language Assistant
Maureen Byrne - Librarian
Carol Priestley - Library Assistant
Barbara Dunbar - School Nurse
Cindy Jackson - School Secretary
James Raper - Custodian
Linda Lea & Tammy Collins - School Lunch

**PIERMONT SCHOOL DISTRICT
SCHOOL WARRANT
THE STATE OF NEW HAMPSHIRE**

To the Inhabitants of the School District of Piermont, County of Grafton, State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Old Church Building in said district on the 12th day of March 2002, polls to be open for election of officers at 10:00 o'clock in the morning and to close not earlier than 6:00 o'clock in the evening.

- ARTICLE 1: To choose, by non-partisan ballot, a Moderator for the ensuing year.
- ARTICLE 2: To choose, by non-partisan ballot, a School District Clerk for the ensuing year.
- ARTICLE 3: To choose, by non-partisan ballot, a Treasurer for the ensuing year.
- ARTICLE 4: To choose, by non-partisan ballot, one School Board Member for a term of three years expiring in 2005.

Given under our hands at said Piermont this ____ day of _____, 2002.

William Daley, Chairperson

Lisa Knapton

Glen Meder

PIERMONT SCHOOL BOARD

**PIERMONT SCHOOL DISTRICT
SCHOOL WARRANT
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District of Piermont, County of Grafton, State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Piermont Village School in Piermont on the 19th day of March 2002, action on the Articles in this Warrant to be taken commencing at 7:30 o'clock in the evening.

- ARTICLE 1: To hear reports of Agents, Auditors, Committees, or Officers chosen and pass any vote relating thereto.
- ARTICLE 2: To see what sum of money the district will raise and appropriate for the support of the schools, for the payment of salaries of school district officials and agents, and for the payment of statutory obligations of the district. This article is exclusive of any other article on this warrant. (The school board recommends: \$1,200,676.00)
- ARTICLE 3: To see if the district will raise and appropriate up to five thousand dollars (\$5,000.00) to be added to the previously established Special Education Expendable Trust, such amount to be funded from the year-end undesignated fund balance available on June 30, 2002. (The school board recommends this article.)
- ARTICLE 4: To see if the district will raise and appropriate up to five thousand dollars (\$5,000.00) to be added to the previously established Building Maintenance Expendable Trust, such amount to be funded from the year-end undesignated fund balance available on June 30, 2002. (The school board recommends this article.)
- ARTICLE 5: To see if the district will raise and appropriate up to five thousand dollars (\$5,000.00) to be added to the previously established School Building Capital Reserve Fund, such amount to be funded from the year-end undesignated fund balance available on June 30, 2002. (The school board recommends this article.)
- ARTICLE 6: To see if the district will raise and appropriate up to five thousand dollars (\$5,000.00) to be added to the previously established Technology Trust Fund, such amount to be funded from the year-end undesignated fund balance available on June 30, 2002. (The school board recommends this article.)

- ARTICLE 7: To see if the school district will vote to create an expendable trust fund under the provisions of RSA 198:20-c, to be known as the Tuition Trust Fund, for the purpose of maintaining student tuition costs. Furthermore, to raise and appropriate the sum of thirty thousand dollars (\$30,000.00) towards this purpose and to name the school board as agents to expend from this fund. And further, to authorize the transfer of that amount from the year-end undesignated fund balance available on June 30, 2002. (The school board recommends this article)
- ARTICLE 8: To transact any other business that may legally come before said meeting.

Given under our hands at said Piermont this ____ day of _____, 2002.

William Daley, Chairperson

Lisa Knapton

Glen Meder

PIERMONT SCHOOL BOARD

**Piermont School District
Minutes
School District Meeting
March 20, 2001**

Moderator S. Arnold Shields called meeting to order at 7:30 PM. Present were citizens of Piermont, School Board members Fred Shipman, William Daley and Lisa Knpton, Superintendent of Schools, Paul C. Moccia and PVS Principal, Amos Kornfeld. Pledge of Allegiance was led by the Moderator. Moderator introduced the School Board and the Administration to the public. Moderator announced Gail Shipman and Stephanie Gordon would be vote counters this evening if needed. Votes would be voice, show of hands or division of the house.

Newly elected School Board Member Glen Meder was introduced and sworn in by Moderator.

Motion made by Joe Medlicott to dispense with the reading of the warrant, motion seconded, no discussion. Passed by voice vote.

ARTICLE 1: To hear reports of Agents, Auditors, Committees, or Officers chosen and pass any vote relating thereto.

Motion by Jean Daley to pass over Article 1, seconded by Peter LaBounty, no discussion. Passed by voice vote.

ARTICLE 2: To see what sum of money the district will raise and appropriate for the support of the schools, for the payment of salaries of school district officials and agents, and for the payment of statutory obligations of the district and to authorize the application against said appropriation of such sums as are estimated to be received for State Adequate Education Grant together with other income; the school board to certify to the selectmen the balance between the estimated revenue and the appropriation which balance is to be raised by taxes by the town. This article is exclusive of any other article on this warrant. (The school board recommends: \$1,181,581.00)

Motion by Fred Shipman, seconded by Helga Mueller. Moderator asked if there was any discussion. Jim Musty questioned what could be done about the escalating costs of medical insurance. Shipman deferred to Superintendent Moccia. Moccia stated approximately four months ago the SAU Board asked that the Central Office look at other options for insurance. We have looked into several options including self insurance. We have found a new carrier that will mean significant savings to all districts. If not all SAU districts change it will mean a smaller savings for the rest but they will still save by changing to the new carrier. Mr. Kivela asked what it costs to educate per student. He has looked at tuition costs at other elementary schools and wanted to know why the difference in costs. Shipman noted this

has come up before and that it might be less expensive to tuition all students out to other schools but the people of the town want to keep students in Piermont even if it means paying a little more to do so. Piermont's cost per student falls about in the middle of the average state costs per pupil. Mr. Kivela asked if this number also includes the high school students. Shipman stated that Thetford and Hanover are above the average figure but the rest of the high schools are about average, also we receive a discount from Haverhill if more than 50% of our students attend Woodsville High School. At this time there are about 53% attending there.

Moderator asked if there were any other comments. There were none. Article passed by voice vote.

ARTICLE 3: To see if the district will raise and appropriate up to five thousand dollars (\$5,000.00) to be added to the previously established Special Education Expendable Trust Fund to meet the expenses of educating persons with disabilities in accordance with RSA 35:1-b, and further, authorize the transfer of up to that amount from the June 30, 2001 undesignated fund balance (surplus), and to designate the school board as agents to expend said fund. (The school board recommends this article.)

Motion by Jean Daley, seconded by Don Smith. No discussion. Article passed by voice vote.

ARTICLE 4: To see if the district will raise and appropriate up to five thousand dollars (\$5,000.00) to be added to the previously established Building Maintenance Expendable Trust Fund for building maintenance and, further, authorize the transfer of up to that amount from the June 30, 2001 undesignated fund balance (surplus), and designate the school board as agents to expend said fund. (The school board recommends this article.)

Motion by Joe Medicott, seconded by Jean Daley. No discussion. Article passed by voice vote.

ARTICLE 5: To see if the district will raise and appropriate up to five thousand dollars (\$5,000.00) to be added to the previously established School Building Capital Reserve Fund and, further, authorize the transfer of up to that amount from the June 30, 2001 undesignated fund balance (surplus), and designate the school board as agents to expend said fund. (The school board recommends this article.)

Motion by Don Smith, seconded by Jean Daley. No discussion. Article passed by voice vote.

ARTICLE 6: To see if the district will vote to create an Expendable Trust Fund under the provisions of RSA 198:20c, to be known as the Technology Trust Fund for the purpose of maintaining and updating technology in the school. Furthermore, to raise and appropriate the sum of five thousand dollars (\$5,000.00) toward this purpose and, further, authorize the transfer of up to that amount from the June 30, 2001 undesignated fund balance (surplus) and to name the school board as agents to expend from said fund. (The school board recommends this article.)

Motion by Jean Daley, seconded by Liz Daly. Jean Daley questioned the wording of raise and appropriate instead of transfer. Moccia explained that it is just legal language that must be used when crafting an Article. Helga Mueller asked what the state of technology was at the school and what improvements are anticipated. Kornfeld replied that computers constantly need to be upgraded and this will help to take care of those costs or repairs. Also the Internet access now will need to be paid for as the grant that covered that cost is done. No further discussion. Motion passed by voice vote.

ARTICLE 7: To transact any other business that may legally come before said meeting.

Bill Daley thanked Fred Shipman for his years of service on the School Board and presented him with a framed print.

Jean Daley stated that next year the Town Meeting will start at 7:30 PM instead of 8:00 PM.

Amos Kornfeld stated there would be an informal concert at the school the next day and a play on April 6th and everyone was invited to attend these events.

At 7:50 PM Helen Putnam motioned to adjourn, voice vote, all in favor.

Respectfully submitted,

Carol A. Smith
Recording Secretary

ELECTION RESULTS FOR SCHOOL DISTRICT
MARCH 13, 2001
TOWN OF PIERMONT

Polls opened March 13, 2001 at 10:00 AM in the Old Church Building and remained opened until 6:30 PM for voting by Official Ballot on Article One thru Four. There were 113 voters that voted during the day.

Article 1: Moderator	S. Arnold Shields	Term one year
Article 2: School Clerk	Michelle Oakes	Term one year
Article 3: Treasurer	Michelle Oakes	Term one year
Article 4: School Board Member	Glen Meder	Term three years

Results of voting was announced by Moderator S. Arnold Shields at the Town meeting held that night at the School. All members elected will be sworn in at a latter date when recount time has expired.

There being no School Clerk for this year 2000-2001, I am submitting this report as Town Clerk overseeing the elections for Town and School officials for the year 2001.

Duly submitted,
Linda Lambert, Town Clerk

ANNUAL REPORT OF THE SUPERINTENDENT OF SCHOOLS

It is with sincere pleasure that I again submit my annual school district report. Since our last school district meeting in March 2001, there have been many initiatives which the school district has engaged. I will take this opportunity to discuss these activities and inform you about our intentions for the remainder of this current school year.

As we started the school year, utilizing one of our five in-service days, Mr. Ben Harrington, Chairman of the SAU Board and myself greeted and welcomed the faculty back to school. The remainder of the day involved training about Special Education Law, which was conducted by Attorney Gerry Zelin.

We hired new staff in each of the local school districts. I would like to use this opportunity to introduce you to Nancy Tuite, who has become our new full time Director of Special Education. She has replaced Deb Smith who served in the same capacity for one year on a part time basis. Tuite has been a special education teacher for the Woodsville Elementary School for nine years and resides in Littleton, New Hampshire. Ms. Tuite, while learning her new position and some of the statutory requirements of special education law, is very approachable and will assist you and the staff in helping to resolve student matters that may come about during the course of the school year.

We continue our search for some very specialized positions such as speech pathologists, teachers for the deaf and qualified hearing interpreters to serve the children in our school districts. We have been able to patch together a service delivery model for this school year, but we intend to continue our pursuit for locating qualified personnel for the 2002-2003 school year.

We have a very active Curriculum Advisory Committee (CAC), which is made up of teacher representatives from each of the four school districts; also, we have two school board members who participate on the committee. The committee has reorganized and better identified their goals, activities, and a timetable when curriculum will be evaluated and rewritten. Members of the CAC for the 2001-2002 school year are: Gina Giudici-Oakes and David James (Woodsville Elementary School), Angela Brigida (Woodsville High School), Mike Amsden (Bath Village School), Judy Tumosa (Bath Board Member), Alexandria Noble (Benton Board Member), Nicole Hilliard (Warren Village School), and myself. Much of the work conducted during the summer is supported by the CAC and the local school districts.

The summer of 2001 brought staff together for a variety of curriculum activities. There were occasions when the staff conducted summer curriculum work in their own school district and at other times became part of a larger team serving all the school districts: In June, faculty members from the school districts of Bath, Warren, Piermont and Haverhill participated in four days of training by the Research for Better Teaching staff. We hosted the training at HCMS and faculty members from the Orange East Supervisory Union and Blue Mountain Supervisory Union also joined us. This past fall there were two days of follow-up training that the

staff was required to attend. It is our intention to continue to help improve our teachers' skills. We also expect each new teacher who commences working in our district to take the same course, which the entire SAU #23 faculty has successfully completed.

Faculty from all of our schools had an opportunity to become involved, and to join a team in the rewriting of Mathematics and Science curriculum this past summer. We are currently field testing the document and will assess the results this June. Appropriate changes will occur at the close of the school year in preparation for the 2002-2003 school year.

We intend to continue our summer curriculum work with special emphasis on researching and rewriting the following curriculum: technology, tech. ed., music, guidance and social studies. Some of this work will be conducted in June as well as during the month of July. I hope that the faculty will once again work together this summer to rewrite or write new thematic units.

Faculty members from the Bath Village School, Piermont Village School and Woodsville Elementary School developed thematic units this summer. The thematic units that the faculty developed are The Olympics, Methodology, and Nursery Rhymes respectfully. The units are being taught throughout the school year. Teachers for the first time had an opportunity to work this summer to conduct research and develop their units. This June they too will assess their work and use the opportunity to make any necessary adjustments to the units.

We have a new committee this year that serves the professional and support staff for SAU #23. It is called the Professional Development Committee (PDC). Members of the PDC are Deb Brown and Vicky Padovani (Woodsville Elementary School), Kathleen Vaillancourt and Barbara Cobb (Woodsville High School), Nancy Sandell (Piermont Village School), Charlene Mathews (Warren Village School), Heidi Lucas and Cheryl Webb (Haverhill Cooperative Middle School), Mike Amsden (Bath Village School), and Bill Daley, Piermont School Board member. We are also searching for a community representative to serve on the committee. Meetings are conducted once a month, our charge is to address such issues as recertification for the professional and support staff, provide knowledge and training, and to address the educational improvement plans that have been identified in each school district. Improvement plans will speak to such issues as local testing and improving student results, which have been aggressively reviewed and discussed over the past year.

May of 2001 was the month when we conducted both the New Hampshire Assessment Test and the IOWA Test. These two tests are very different in both format, knowledge, and skills that we are seeking to understand when we have the students complete the tests. This fall each of the school principals in your community provided detailed information about the results. While there were not many parents attending the presentations, the school community gained a deeper understanding about the results, how we have improved and where we need to pay more attention to our instruction. If I were to answer the question about our overall performance, I would state that we are a solid average. There are areas where we are a little above average, but the preponderance of the evidence identifies us as having our students performing with solid average results. Now, I am

speaking specifically about the IOWA Test, which is a norm-referenced test. The result of this test provides us different information than the NH State Assessments you are all familiar reading and comparing. The IOWA Test will inform us how our students are doing in comparison to another group of students (nationally) who have taken the same test. We have used this first year to identify our baseline of data. We now will commence becoming more aggressive with improving these results. I would ask that if you have not had any discussion with your principal, teacher, or guidance counselor from your school district about the individual performance of your son or daughter, to please contact them and discuss the results.

The SAU 23 French Pond School located on High Street in Woodsville has received a recent and overdue face-lift. This alternative school for students which serves school districts within and outside SAU 23, has about a thousand square feet of new space, which is the result of renovation of the garage. This spring we will be repainting the exterior of the school.

Finally, each local school board has conducted an assessment of their board goals. A couple of the school boards took a different approach after they reviewed their assessments. Bath, Benton and Warren School Boards developed goals and identified two year targeted activities, which will guide them toward completing their goals. The Piermont School Board will be conducting a public forum this spring to assist them with development of their goals, and the Haverhill Cooperative School Board developed a Statement of Purpose.

I continue to write my monthly newsletter titled The SAU #23 Superintendent's Corner to keep you abreast of your individual school activities and advise you of upcoming events that we would hate for you to miss. I enjoy using the newsletter to keep you current with the activities that are taking place in your school community. Our schools are very busy places. The children are safe and having an equitable opportunity to learn and apply new information.

I wish to thank you for your support of the schools and the children. On behalf of the students, faculty, support staff and school boards we thank you for asking the tough questions. We will not shy away from addressing your concerns nor your criticisms. We wish to provide the best education our community may be able to afford.

If I can be of any assistance to you, please feel free to contact me.

Respectfully submitted,

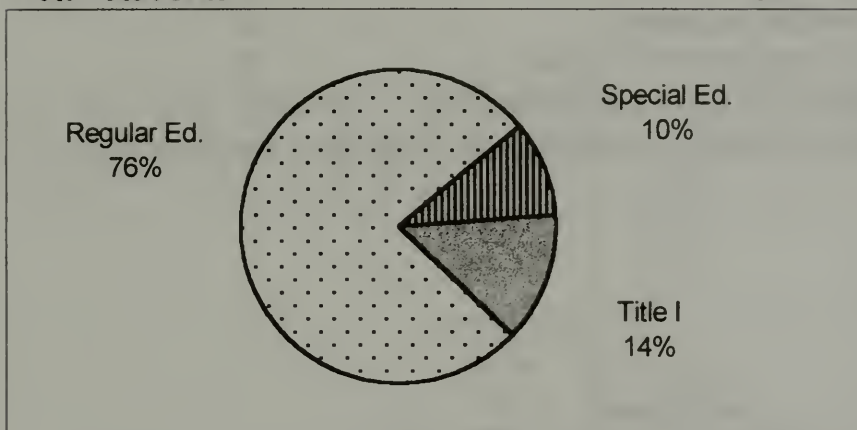
Paul C. Moccia C.A.S.
Superintendent of Schools

PIERMONT SCHOOL DISTRICT

2000-2001

STUDENT POPULATION

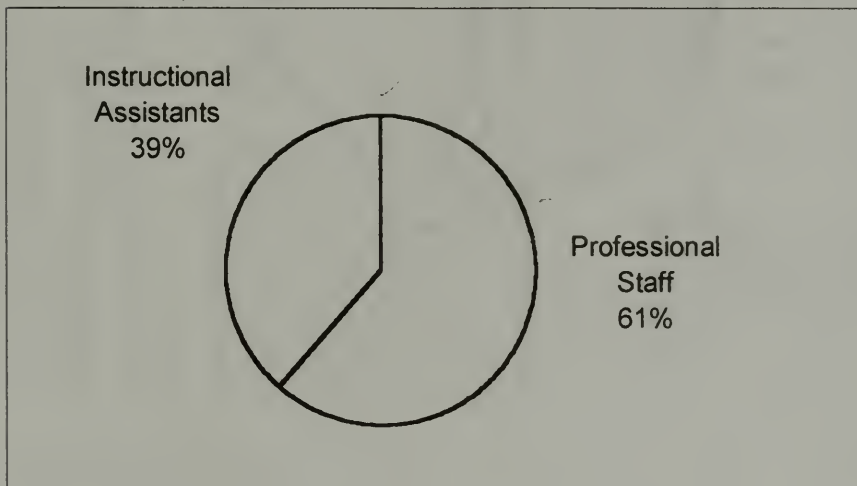
Special Ed.	8
Title I	11
Regular Ed.	62
Total Students	81



STAFF POPULATION

(Administrators and SAU support services not included)

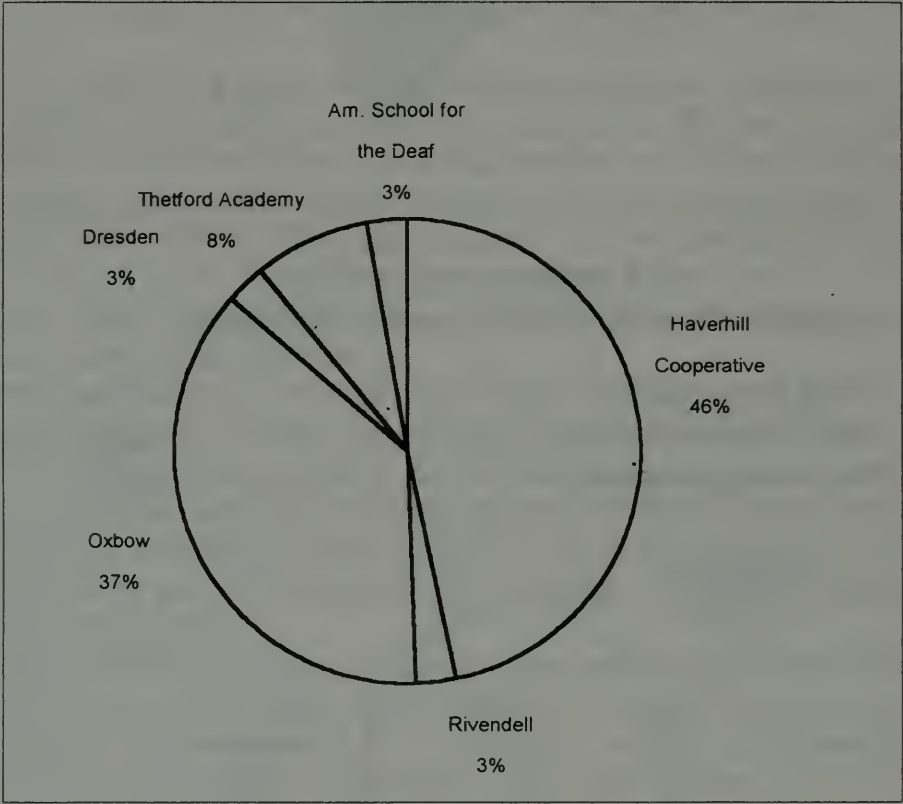
Professional Staff	6.15
Instructional Assistants	3.86
Full Time Equivalents	10.01



**PIERMONT SCHOOL DISTRICT
STUDENTS TUITIONED TO OTHER DISTRICTS
(as of December 2001)**

Haverhill Cooperative	17
Rivendell	1
Oxbow	13.5
Dresden	1
Thetford Academy	3
Am. School for the Deaf	1
TOTAL TUITION STUDENTS	36.5

Note: 7 of the above students attend River Bend half time



SCHOOL ADMINISTRATIVE UNIT #23 BUDGET

PROJECTED REVENUES

2002-2003

1320	Tuition - French Pond	\$182,825
1321	Tuition -French Pond Summer School	\$8,400
1950	Art and Phys. Ed Itinerants	\$75,061
1950	Itinerant Guidance Counselor	\$18,740
1950	Hav. Reimburse for SPED PreSchool Coordinator	\$10,974
1510	Interest	\$2,800
1951	Speech/ Language	\$94,090
5210	Transfer from Grants - Admin. Costs	\$3,000
	Use of Fund Balance	\$0
	Total Other Revenue Fund I	\$395,890
1111	DISTRICT ASSESSMENTS	\$446,852
	TOTAL PROJECTED REVENUES FUND 1	\$842,742
	GRAND TOTAL BUDGET FUND 2 GRANTS	145,000
	TOTAL SAU BUDGET INCLUDING GRANTS	\$987,742

Possible excess revenues to add to fund balance

\$12,242

DISTRICTS	2001-2002 PERCENTAGE	2001-2002 ASSESSMENT	2002-2003 PERCENTAGE	2002-2003 ASSESSMENT	+/- LAST YEAR
BATH	11.98%	51,115	11.14%	49,779	(1,336)
BENTON	2.38%	10,155	1.98%	8,848	(1,307)
HAVERHILL	66.28%	282,799	66.98%	299,301	16,503
PIERMONT	9.95%	42,454	9.77%	43,657	1,203
WARREN	9.41%	40,150	10.13%	45,266	5,116
TOTAL	100.00%	426,673	100.00%	446,852	20,179
	\$10,000 FUND BALANCE USED TO REDUCE		\$0 FUND BALANCE USED TO REDUCE		

Note: Over \$600,000 in Catastrophic Aid and Medicaid revenues will be billed for the districts, and over \$500,000 in grants will be submitted and managed for the districts by the SAU office next year.

SCHOOL ADMINISTRATIVE UNIT #23 BUDGET SUMMARY 2002-2003

ACCOUNT NUMBER / DESCRIPTION	LAST YEAR ACTUAL EXPENSES	CURRENT YEAR BUDGET	2002-2003 APPROVED BUDGET	+/-
1100 ITINERANT TEACHERS	69,566	73,999	75,860	1,861
1230 FRENCH POND PROGRAM	152,277	170,733	174,121	3,388
1435 FRENCH POND SUMMER SCHOOL	6,000	6,616	6,755	139
2120 ITINERANT GUIDANCE	-	-	18,740	18,740
2150 SPEECH/LANGUAGE	86,418	95,321	94,432	(889)
2159 SPEECH SUMMER SCHOOL	1,017	2,491	2,992	501
2220 TECHNOLOGY SUPERVISION	33,819	31,825	-	(31,825)
2212 CURRICULUM DEVELOPMENT	267	-	-	-
2213 STAFF TRAINING	689	-	-	-
2311 SCHOOL BOARD	1,088	1,493	1,485	(8)
2313 DISTRICT TREASURER	2,153	2,454	2,438	(16)
2317 AUDIT	2,500	2,500	2,750	250
2318 LEGAL COUNSEL	626	500	500	-
2321 OFFICE OF THE SUPERINTENDENT	290,242	304,630	309,046	4,416
2330 SPECIAL PROGRAMS ADMIN.	75,631	104,724	107,169	2,445
2540 SAU-WIDE PUBLIC RELATIONS	2,755	2,050	3,100	1,050
2620 BUILDING RENT	20,000	20,000	20,000	-
2640 EQUIPMENT MAINTENANCE & INS.	11,532	13,200	9,412	(3,788)
2820 NETWORK	808	1,200	1,200	-
2832 RECRUITMENT ADVERTISING	2,875	-	500	500
TOTAL FUND 1 BUDGET	760,263	833,736	830,500	(3,236)
GRANTS - IDEA AND STAFF DEVELOPMENT	143,285	145,000	145,000	-
TOTAL SAU 23 BUDGET	903,548	978,736	975,500	(3,236) -0.3%
DISTRICT ASSESSMENT COSTS	413,953	436,673	446,852	10,179 2%
Fund balance used to reduce district costs	25,000	10,000	0	(10,000)
FINAL DISTRICT ASSESSMENT COSTS	388,953	426,673	446,852	20,179 5%

**School Administrative Unit #23
Report of the Superintendent's and
Business Administrator's Salaries**

One half of the School Administrative Unit expenses are prorated among the school districts on the basis of adjusted valuation. One-half is prorated on the basis of average daily membership in the schools for the previous school year ending June 30. The Superintendent of SAU #23, during the 2001-2002 school year, will receive a salary of \$75,700. There is no Assistant Superintendent or Business Administrator position at SAU #23 at this time.

The table below shows the pro-ration of the salary to each school district:

Superintendent Salary		
Bath	\$9,068.86	11.98%
Benton	\$1,801.66	2.38%
Haverhill Cooperative	\$50,173.96	66.28%
Piermont	\$7,532.15	9.95%
Warren	\$7,123.37	9.41%
TOTAL	\$75,700.00	

**Piermont Village School
2000-2001
Principal's Report**

To the School Board and the residents of the Piermont School District, I submit the annual report for the calendar year 2001.

There are many ways to measure the success of our students. We can use teacher observations, class work, tests, projects, and report cards. We can study attendance rates and discipline referrals. We can look at the results of the New Hampshire standardized tests in grades three and six and the Iowa Test of Basic Skills in grades four, five, seven and eight. We can look at how our graduates fare in their future studies in high school and beyond. How prepared are they for the world of work? How do our students conduct themselves on the playing fields, on stage, and in school? Are they active members of their community as they mature? Do they have the principles and habits that the community values? By and large, I think the vast majority of our students measure well in these categories. Of course this is subjective but it is based on three years of my observations and numerous conversations with parents, community members and secondary school faculty, a complete objective picture is difficult to paint.

The Piermont Village School population continues to grow. As of the writing of this report we have eighty-two students. The classes in the younger grades are the largest with twelve kindergarteners and twenty-two first and second graders. We anticipate a first grade of fourteen next year as two Piermont children who now attend kindergarten elsewhere are expected to join us.

The entire school will embark on a lengthy study of Ancient Greece this spring. This all-school, interdisciplinary course is the result of a week of summer curriculum work that teachers performed in July. These units will enable students to study the roots of many components of Western culture including democracy, mythology, philosophy, art, drama, and sports.

We continue to strive to improve our teaching and student learning, especially in mathematics and language arts. This is our second year implementing the Everyday Math program. This program attempts to have students understand math instead of simply memorizing algorithms. It is our hope that with this understanding students will not only learn basic math to help them succeed in our society, but they will also take advanced math classes as they progress through school. This year we have been able to divide the math classes to provide a teacher for each grade level. We expect to see continued improvement in our students' math skills and understanding.

In language arts the staff has been looking at effective strategies in the teaching of reading and writing. We are working with a consultant from the state on teaching reading comprehension. Examining the behaviors and strategies of good readers, we hope to be able to instruct so that all can become proficient readers. We have also implemented school-wide, quarterly writing assessments to supplement the standardized tests. As a staff we are getting a grasp of how our students write throughout the grades and are discovering our strengths and weaknesses and using this to improve teaching.

We continue to be grateful for the generous community support. This support comes not only in funding, but also in the time and talents that community members share. Recycling, coaching, reading, history, science, math, donations of books and equipment, fundraising, chaperoning...the list of what people provide goes on. I hope that our students are able to learn from your generosity and do the same.

The following are some of the highlights of the calendar year 2000.

Winter 2001

The Piermont Village School was very lucky to have volunteers Liz Bayne, Helga Mueller, Darlene Priestley and Ellen Putnam in our school administering the ELF (Environmental Learning for the Future) program, an outreach program of the Vermont Institute of Natural Science. ELF is a hands-on, natural science program that teaches students about science in their community.

The Piermont Village School was the recipient of the proceeds of Valley Net's Computer Swap. Several of us volunteered at the swap and PVS received money that we used for computer supplies.

Third through eighth graders participated in the National Geographic Geography Bee. The school winner was Amanda Nadeau.

Students also participated in the Scripps Spelling Bee and our winner was Brendan Grant.

For the first time we offered snowboarding in addition to skiing. We had another successful season thanks to the efforts of many volunteers. About 75% of our students participated.

We had a great basketball season as well. Thanks are due to our community and parent coaches.

Spring 2001

The school celebrated African culture with a day of slides, "African" snacks and four different activity stations including an African market run by Charlie and Cathy Grant, African printmaking with art teacher Paula Poirier, making and playing mancala games with Mrs. Bianchi and Mrs. Belyea, and African rhythm and songs with Ms. Bailey. The school lunch of the day had a definite "African" flavor served by Linda Lea in African attire.

We were fortunate to have Michael Wingfield, a prominent percussionist spend four days with us to teach students about African-American history, dance and music. Students incorporated this new knowledge in the spring performance of *The Jungle Book*. The play, rewritten by Nancy Sandell for the PVS students, was a huge success with all of our students participating.

The seventh and eighth grade at PVS spent another memorable week in Washington, D.C. This biannual trip requires a lot of fundraising effort on the part of students and parents alike, but when asked, most agree it is well worth the effort. The Piermont community also plays a big part in the trip by supporting the many fundraisers.

The PVS Spring Open House was well attended again this year. It enabled families to see work that students had done. We even had some Piermont alumni along with parents and grandparents.

On November 9th we had an all-school Veterans' Day celebration. We invited all known Piermont veterans'. About fifteen attended with their family members. Students shared speeches and songs and we all had lunch together. We enjoyed the company and the chance to recognize them. Former marine combat photographer Bernie Marvin shared an awesome photo display as well.

On November 30 grades 1-8 attended a performance of *Clara's Dream: A Jazz Nutcracker* at the Hopkins Center. The performance had mixed reviews from students and staff but all agreed it was a learning experience.

Late in the fall we began an instrumental music program for grades 4-8. Students are studying drums, clarinet, trumpet, and saxophone with veteran teacher and professional musician Damaris Tyler.

The first marking period closed on November 30th and parents were given copies of the new report card at conferences. Teachers put a lot of time and effort into producing an easy to read and understand format which would accurately reflect how Piermont's students are progressing academically.

We held several collection drives this autumn. The student council sponsored a \$1 collection per student for the victims of the September 11th tragedy. We also collected blankets and sweaters for Afghan children. The 3rd/4th and 7th/8th grade classes gathered items to send to staff sergeant Eric Littlejohn of Piermont and his platoon serving as peace keepers in Kosovo.

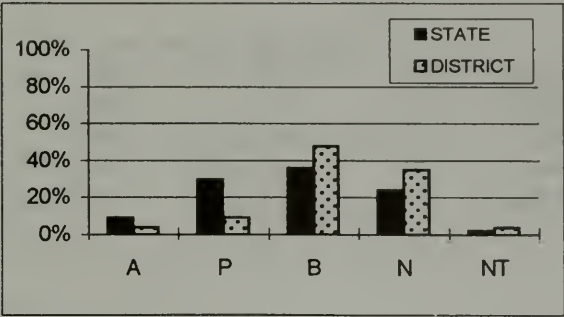
Respectfully submitted,

Amos Kornfeld, Principal

**PIERMONT SCHOOL DISTRICT
THIRD GRADE STATE ASSESSMENT SCORES
3 Year Aggregated Results for 2001**

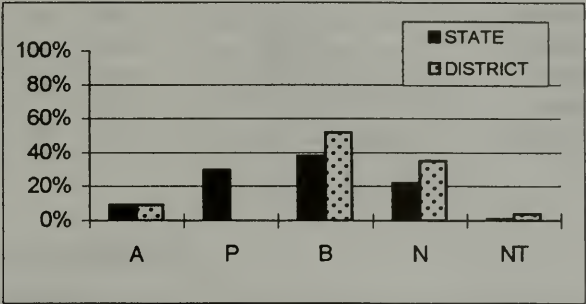
Language Arts

		STATE	DISTRICT
Advanced	A	9%	4%
Proficient	P	30%	9%
Basic	B	36%	48%
Novice	N	24%	35%
Not Tested	NT	2%	4%



Mathematics

		STATE	DISTRICT
Advanced	A	9%	9%
Proficient	P	30%	0%
Basic	B	38%	52%
Novice	N	22%	35%
Not Tested	NT	1%	4%

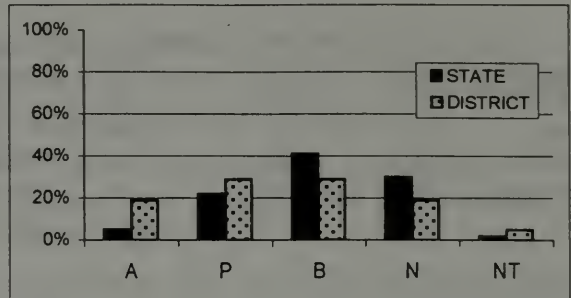


Annual reports are not produced for districts testing ten or fewer students. This provides aggregated results for the three most recent years of testing (1999, 2000, 2001).

**PIERMONT SCHOOL DISTRICT
SIXTH GRADE STATE ASSESSMENT SCORES
3 Year Aggregated Results for 2001**

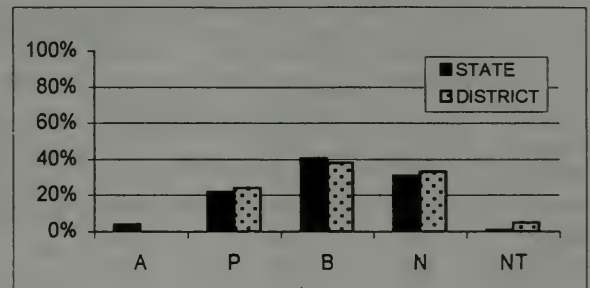
Language Arts

		STATE	DISTRICT
Advanced	A	5%	19%
Proficient	P	22%	29%
Basic	B	41%	29%
Novice	N	30%	19%
Not Tested	NT	2%	5%



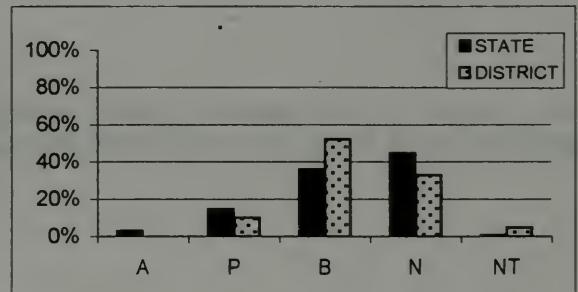
Mathematics

		STATE	DISTRICT
Advanced	A	4%	0%
Proficient	P	22%	24%
Basic	B	41%	38%
Novice	N	31%	33%
Not Tested	NT	1%	5%



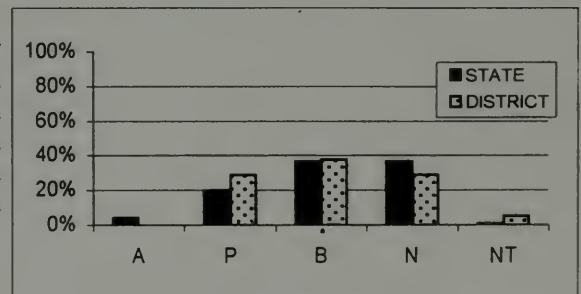
Science

		STATE	DISTRICT
Advanced	A	3%	0%
Proficient	P	15%	10%
Basic	B	36%	52%
Novice	N	45%	33%
Not Tested	NT	1%	5%



Social Studies

		STATE	DISTRICT
Advanced	A	4%	0%
Proficient	P	20%	29%
Basic	B	37%	38%
Novice	N	37%	29%
Not Tested	NT	1%	5%



Annual reports are not produced for districts testing ten or fewer students. This provides aggregated results for the three most recent years of testing (1999, 2000, 2001)

PIERMONT SCHOOL DISTRICT

**HONOR ROLL
FOURTH MARKING PERIOD
2000-2001**

Grade Five

Ian Cleaves
Brendan Grant *
Drew Jones
Sarah Priestley
Keith Ratel

Grade Six

Jonathan Cook *
Adam Hill *
Shannon Labs *
Jonathan Oakes *

Grade Seven

Jeremy Daly *
John Garrigan *
Gabrielle Gould *
Dana Hartley *
Nicole Latona *

Grade Eight

Corey Collins *
William Brown *
Kara Labs *
Amanda Nadeau *
Ayla Priestley *
Amanda Pagano

SCHOLARSHIPS

Joseph Latona
Amanda Oakes
Emily Wilkins

PERFECT ATTENDANCE

2000-2001 Academic Year

Aidan Cleaves
Jonathan Oakes

* Indicates students who were on the honor roll all three marking periods.

In order to be named to the honor roll a student must be in grades five through eight and receive A's and B's in all subject areas, social adjustment, and work habits.

REPORT OF SCHOOL DISTRICT TREASURER
For The
Fiscal Year July 1, 2000 to June 30, 2001

SUMMARY

Cash on hand July 1, 1999:	\$ 24,626.24
Add 2000-01 receipts	1,152,035.73
Less 2000-01 School Board orders	(1,123,194.31)
Balance on hand June 30, 2001:	\$ 53,467.66

**PIERMONT SCHOOL DISTRICT
BOND PAYMENT SCHEDULE**

Fiscal Year Ending	Principal	Interest	Total
2002	40,000	27,000	67,000
2003	40,000	24,300	64,300
2004	40,000	21,600	61,600
2005	40,000	18,900	58,900
2006	40,000	16,200	56,200
2007	40,000	13,500	53,500
2008	40,000	10,800	50,800
2009	40,000	8,100	48,100
2010	40,000	5,400	45,400
2011	40,000	2,700	42,700
TOTALS	400,000	148,500	548,500

Audit Report

The Piermont School District has been audited by the Plodzick & Sanderson Professional Association. Copies of the audit are available for public review at the Superintendent's Office at the James R. Morrill Municipal Building, North Haverhill, NH.

PIERMONT SCHOOL DISTRICT REVENUES

		<u>2000-2001</u>	<u>2001-2002</u>	<u>2002-2003</u>	<u>+ or -</u>
		<u>ACTUAL</u>	<u>REVISED</u>	<u>PROJECTED</u>	
FUND 1					
770	Beginning Fund Balance	37,146	49,395	140,000	90,605
	<u>1000 Revenue From Local Sources</u>				
1121	Current Appropriation	458,363	500,589	409,792	(90,796)
1311	Tuition from Pupil & Parents	100	-	-	-
1312	Tuition from Other LEA's	5,000	-	-	-
1510	Interest on Investments	1,688	1,500	1,600	100
1511	Trust Fund Interest	1,373	1,300	1,300	-
1910	Rentals	60	-	-	-
1980	Refund from prior year	1,142	683	-	(683)
1990	Miscellaneous	49	-	3,000	3,000 E-Rate
	<u>3000 Revenues From State Sources</u>				
3110	State Adequacy Funding *	580,360	499,819	506,660	6,841
3210	School Building Aid	13,500	12,000	12,000	-
3230	Catastrophic Aid	27,054	34,540	38,000	3,460
3241	Vocational Tuition	16,500	37,125	24,150	(12,975)
3242	Transportation	429	428	286	(143)
	<u>4000 Revenues From Federal Sources</u>				
4580	Medicaid	9,192	10,000	9,000	(1,000)
4810	National Forest Reserve	1,317	1,183	1,183	-
TOTAL FUND 1 REVENUES		1,116,127	1,099,167	1,006,971	(92,196)
FUND 2 GRANTS					
4521	Title One	12,903	13,619	15,609	1,990
4534	Title 4 Safe & Drug Free	300	300	355	55
4536	Class Size Reduction	1,800	1,800	7,203	5,403
4536	Title 6 Innovative Education	1,400	1,400	1,500	100
TOTAL FUND 2		16,403	17,119	24,667	7,548
FUND 4 FOOD SERVICE					
1600	Food Service Sales	10,699	10,600	10,600	-
3260	State Reimbursement	345	300	340	40
4460	Federal Reimbursement	5,646	5,000	5,600	600
5221	Transfer from General Fund*	11,566	-	12,498	12,498
TOTAL FUND 4		28,256	15,900	29,038	13,138
TOTAL		1,197,932	1,181,581	1,200,676	19,095
			<u>ACTUAL</u>	<u>PROJECTED</u>	
		<u>2000-2001</u>	<u>2001-2002</u>	<u>20002-03</u>	
	Local Education Tax	\$10.33	\$11.77	\$9.26	44,245 = \$1.00
	State Education Tax	\$6.78	\$6.45	\$5.91	42,529 = \$1.00
	TOTAL	\$17.11	\$18.22	\$15.17	
			Projected decrease	(\$3.05)	
	Warrant Articles		\$50,000	\$1.13	
				(\$1.92)	

PIERMONT SCHOOL DISTRICT PROPOSED 2002-2003 BUDGET

DISTRICT SUMMARY

	Expenditures 2000-2001	Budget 2001-2002	Proposed Budget 2002-2003	Difference
<u>A.</u>				
<u>Instruction</u>				
1100 Regular Programs	\$552,400.82	\$585,485.00	\$610,647.00	\$25,162.00
1300 Vocational Education	\$49,500.00	\$50,985.00	\$38,500.00	(\$12,485.00)
2120 Guidance	\$7,304.00	\$7,500.00	\$6,781.00	(\$719.00)
2125 Test Supplies	\$383.60	\$500.00	\$500.00	\$0.00
2190 Student Enrichment	\$755.10	\$1,720.00	\$1,720.00	\$0.00
2212 Curriculum Development	\$970.00	\$4,740.00	\$4,740.00	\$0.00
2213 Staff Training	\$4,522.60	\$9,000.00	\$9,000.00	\$0.00
2220 Technology Supervision	\$4,064.00	\$3,220.00	\$3,500.00	\$280.00
2222 School Library	\$2,441.31	\$2,724.00	\$3,732.00	\$1,008.00
2820 Data Communication Services	\$2,423.40	\$2,844.00	\$2,820.00	(\$24.00)
TOTAL INSTRUCTION	\$624,764.83	\$668,718.00	\$681,940.00	\$13,222.00
<u>B.</u>				
<u>Co-Curricular</u>				
1410	\$3,742.08	\$5,371.00	\$5,446.00	\$75.00

<u>C.</u>				
<u>Special Education</u>				
1200/1230 Special Programs	\$139,637.97	\$149,197.00	\$131,217.00	(\$17,980.00)
1430 Summer School	\$2,127.66	\$1,800.00	\$1,373.00	(\$427.00)
2140 Psychological Services	\$527.40	\$0.00	\$0.00	\$0.00
2150 Speech and Audiology	\$14,625.02	\$23,341.00	\$9,333.00	(\$14,008.00)
2159 Speech - Summer School	\$200.00	\$480.00	\$480.00	\$0.00
2162 Physical Therapy	\$3,650.00	\$0.00	\$718.00	\$718.00
2163 Occupational Therapy	\$4,265.00	\$4,320.00	\$2,310.00	(\$2,010.00)
TOTAL SPECIAL EDUCATION	\$165,033.05	\$179,138.00	\$145,431.00	(\$33,707.00)

<u>D.</u>				
<u>SAU Services</u>				
2321 Office of the Superintendent	\$43,757.00	\$42,454.00	\$43,657.00	\$1,203.00

DISTRICT SUMMARY

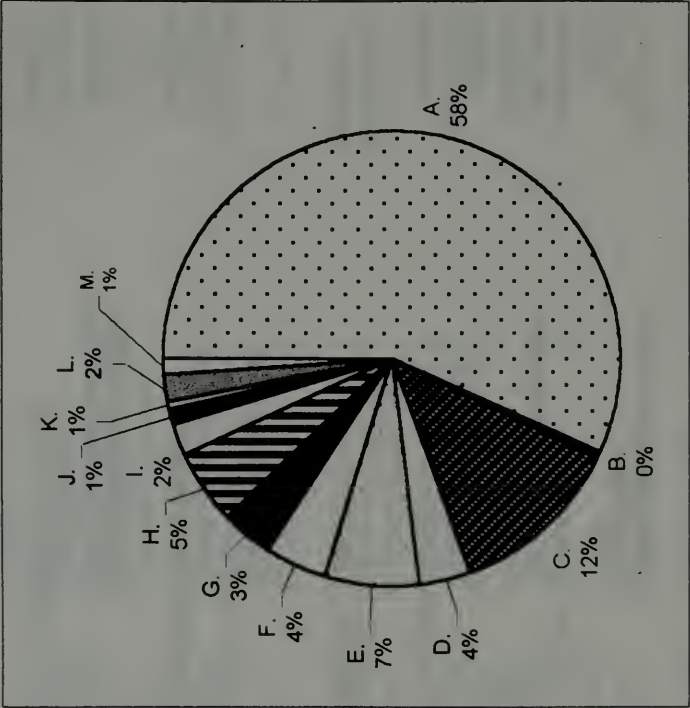
	Expenditures 2000-2001	Budget 2001-2002	Proposed Budget 2002-2003	Difference
<u>E.</u>				
<u>Administration</u>				
2410 Office of the Principal	\$63,279.86	\$73,881.00	\$81,350.00	\$7,469.00
<u>F.</u>				
<u>Operation of Buildings</u>				
2620 Buildings	\$45,057.77	\$47,396.00	\$46,838.00	(\$558.00)
2630 Grounds	\$2,335.00	\$3,500.00	\$3,000.00	(\$500.00)
2640 Equipment	\$2,788.57	\$3,850.00	\$3,750.00	(\$100.00)
TOTAL OPERATION OF BUILDINGS	\$50,181.34	\$54,746.00	\$53,588.00	(\$1,158.00)

<u>G.</u>	<u>Transportation</u>				
2721	To and From School	\$30,240.72	\$31,004.00	\$36,308.00	\$5,304.00
2722	Special Transportation	\$2,220.00	\$2,287.00	\$2,356.00	\$69.00
2723	Vocational Transportation	\$1,191.00	\$1,904.00	\$1,700.00	(\$204.00)
2725	Field Trips	\$493.95	\$800.00	\$800.00	\$0.00
2729	Summer School Special Transportation	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL TRANSPORTATION	\$34,145.67	\$35,995.00	\$41,164.00	\$5,169.00
<u>H.</u>	<u>Debt Service</u>				
5000		\$75,037.50	\$67,000.00	\$64,300.00	(\$2,700.00)
<u>I.</u>	<u>Food Service</u>				
3120		\$28,256.12	\$28,685.00	\$28,735.00	\$50.00
<u>J.</u>	<u>School Board</u>				
2311	School Board	\$3,659.27	\$3,686.00	\$4,883.00	\$1,197.00
2312	Clerk	\$310.00	\$300.00	\$300.00	\$0.00
2313	Treasurer	\$1,104.26	\$1,024.00	\$1,024.00	\$0.00
2314	Election and District Meeting	\$1,106.70	\$240.00	\$1,225.00	\$985.00
2317	Audit	\$2,250.00	\$2,200.00	\$2,600.00	\$400.00
2318	Legal Services	\$783.36	\$619.00	\$619.00	\$0.00
2832	Recruitment Advertising	\$713.57	\$500.00	\$700.00	\$200.00
	TOTAL SCHOOL BOARD	\$9,927.16	\$8,569.00	\$11,351.00	\$2,782.00
		Expenditures	Budget	Proposed	
		2000-2001	2001-2002	2002-2003	Difference
	<u>DISTRICT SUMMARY</u>				
<u>K.</u>	<u>District Wide Services</u>				
2112	Attendance	\$0.00	\$50.00	\$50.00	\$0.00
2130	Health	\$2,545.34	\$3,760.00	\$6,497.00	\$2,737.00
	TOTAL DISTRICT WIDE SERVICES	\$2,545.34	\$3,810.00	\$6,547.00	\$2,737.00
<u>L.</u>	<u>Special Revenues/Grants</u>				
1100	Class Size Reduction-Title Six	\$4,959.82	\$0.00	\$10,026.00	\$10,026.00
1250	Title One	\$11,404.89	\$13,211.00	\$14,641.00	\$1,430.00
	TOTAL SPECIAL REVENUE FUNDS	\$16,364.71	\$13,211.00	\$24,667.00	\$11,456.00
<u>M.</u>	<u>Fund Transfers</u>				
5221	Transfer to School Lunch	\$11,566.23	\$1.00	\$12,498.00	\$12,497.00
5250	Transfer to Capital Reserve *	\$5,000.00	\$1.00	\$1.00	\$0.00
5252	Transfer Expendable Trust *	\$15,000.00	\$1.00	\$1.00	\$0.00
	TOTAL FUND TRANSFERS	\$31,566.23	\$3.00	\$12,500.00	\$12,497.00
	GRAND TOTAL	\$1,148,600.89	\$1,181,581.00	\$1,200,676.00	\$19,095.00

PIERMONT SCHOOL DISTRICT PROPOSED 2002-2003 BUDGET

Summary of Expenditures

A.	\$681,940	Instruction
B.	\$5,446	Co-Curricular
C.	\$145,431	Special Ed.
D.	\$43,657	SAU Services
E.	\$81,350	Administration
F.	\$53,588	Operation of Bldgs.
G.	\$41,164	Transportation
H.	\$64,300	Debt Service
I.	\$28,735	Food Service
J.	\$11,351	School Board
K.	\$6,547	District-wide Services
L.	\$24,667	Special Revenue Funds
M.	\$12,500	Fund Transfers
		\$1,200,676 TOTAL BUDGET



PIERMONT SCHOOL DISTRICT
SPECIAL EDUCATION PROGRAMS
PREVIOUS TWO FISCAL YEARS PER RSA 32:11-a

	<u>1999-2000</u>	<u>2000-2001</u>
<u>Special Education Expenses</u>		
1200 Special Programs	166,053.01	139,637.97
1430 Summer School	2,429.29	2,127.66
2140 Psychological Services*	1,718.75	527.40
2150 Speech and Audiology	5,903.53	14,625.02
2159 Speech - Summer School	313.12	200.00
2162 Physical Therapy	4,560.00	3,650.00
2163 Occupational Therapy	5,660.00	4,265.00
2722 Special Transportation	3,093.60	2,220.00
Total Special Education Expenses	189,731.30	167,253.05

Special Education Revenue

1990 IDEA funds from SAU for Inst. Asst	1,381.80	-
3110 Adequacy Funding SPED portion	73,623.00	73,623.00
3240 Catastrophic Aid	-	27,054.00
4580 Medicaid	11,844.61	9,192.00
Total Special Education Revenue	86,849.41	109,869.00

IDEA Entitlement Grant Funds

Part A - Preschool	-	523.00
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(Combined with other districts to fund SAU 23 preschool paid for through SAU 23)

Part B - Special Education	10,820.00	12,461.00
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*(Combined to provide SAU-wide psychological services paid for through SAU 23)

**BOARD OF SELECTMEN
PIERMONT, N.H. 03779**

**PRSRT.STD
U.S. POSTAGE PAID
PIERMONT, N.H.
PERMIT NO. 2**